

**THE UNIVERSITY OF IOWA
GENERAL EDUCATIONAL FUND
2023-2024**

INCOME

| | |
|----------------------|-----------------------|
| STATE APPROPRIATIONS | \$ 218,045,224 |
| TUITION AND FEES | 512,431,984 |
| OTHER INCOME | 71,562,542 |
| TOTAL INCOME | \$ 802,039,750 |

EXPENSE

| | |
|----------------------|-----------------------|
| SALARY AND FRINGE | \$ 521,825,352 |
| GENERAL OPERATIONS | 280,214,398 |
| TOTAL EXPENSE | \$ 802,039,750 |

**THE UNIVERSITY OF IOWA
GENERAL EDUCATIONAL FUND
SALARIES AND GENERAL EXPENSE
2023-2024**

| | Salaries & Wages | General Expense | Total |
|--|-----------------------------|------------------------|-----------------------|
| INSTRUCTION | \$ 285,320,169 | \$ 12,835,973 | \$ 298,156,142 |
| RESEARCH | 32,955,186 | 10,986,774 | 43,941,960 |
| PUBLIC SERVICE | 2,377,856 | 1,564,885 | 3,942,741 |
| ACADEMIC SUPPORT | 107,940,803 | 30,628,289 | 138,569,092 |
| STUDENT SERVICES | 21,205,621 | 3,361,486 | 24,567,107 |
| INSTITUTIONAL SUPPORT | 44,990,717 | 9,378,821 | 54,369,538 |
| OPERATIONS & MAINTENANCE OF FACILITIES | 27,035,000 | 68,008,322 | 95,043,322 |
| BUILDING RENEWAL | - | 26,111,733 | 26,111,733 |
| SCHOLARSHIPS & FELLOWSHIPS | - | 117,338,115 | 117,338,115 |
| Total | \$ 521,825,352 | \$ 280,214,398 | \$ 802,039,750 |

**THE UNIVERSITY OF IOWA
GENERAL EDUCATIONAL FUND
SALARIES AND GENERAL EXPENSE
2023-2024**

| | Salaries & Wages | General Expense | Scholarship | Total Budget |
|--------------------------------------|-----------------------------|----------------------------|-----------------------|-------------------------|
| OFFICE OF THE PRESIDENT | \$ 2,693,565 | \$ 888,313 | \$ - | \$ 3,581,878 |
| OFFICE OF THE PROVOST | 27,535,167 | 9,982,009 | - | 37,517,176 |
| VP RESEARCH | 13,033,502 | 4,155,559 | 143,000 | 17,332,061 |
| VP FINANCE & OPERATIONS | 29,889,378 | 3,007,323 | - | 32,896,701 |
| VP GENERAL COUNSEL | 2,131,067 | 65,983 | - | 2,197,050 |
| HUMAN RESOURCES | 7,505,808 | 694,549 | 587,913 | 8,788,270 |
| VP EXTERNAL RELATIONS | 6,481,833 | 1,401,093 | - | 7,882,926 |
| COLLEGE OF LIBERAL ARTS AND SCIENCES | 134,027,196 | 5,696,252 | 13,843,058 | 153,566,506 |
| TIPPIE COLLEGE OF BUSINESS | 38,652,978 | 561,961 | 1,965,472 | 41,180,411 |
| COLLEGE OF DENTISTRY | 29,262,469 | 1,258,906 | 1,732,620 | 32,253,995 |
| COLLEGE OF EDUCATION | 20,157,317 | 1,352,861 | 1,899,667 | 23,409,845 |
| COLLEGE OF ENGINEERING | 24,671,150 | 1,546,673 | 1,090,658 | 27,308,481 |
| COLLEGE OF LAW | 14,478,056 | 1,230,551 | 5,200,000 | 20,908,607 |
| CARVER COLLEGE OF MEDICINE | 59,307,683 | 16,525,788 | 5,239,060 | 81,072,531 |
| COLLEGE OF NURSING | 15,521,061 | 964,917 | 363,125 | 16,849,103 |
| COLLEGE OF PHARMACY | 7,636,384 | 1,073,455 | 932,507 | 9,642,346 |
| COLLEGE OF PUBLIC HEALTH | 13,614,317 | 827,486 | 845,761 | 15,287,564 |
| GRADUATE COLLEGE | 9,417,325 | 1,101,816 | 2,829,397 | 13,348,538 |
| LAW LIBRARIES | 2,848,669 | 4,316,123 | - | 7,164,792 |
| UNIVERSITY LIBRARIES | 17,070,505 | 16,332,408 | - | 33,402,913 |
| UNIVERSITY COLLEGE/CONT ED | 8,379,785 | 914,651 | 158,880 | 9,453,316 |
| INFORMATION TECHNOLOGY | 31,947,000 | 8,131,746 | - | 40,078,746 |
| DIVISION OF STUDENT LIFE | 5,492,346 | 974,441 | - | 6,466,787 |
| STUDENT AID | - | - | 80,256,997 | 80,256,997 |
| STATE/BOARD REGENTS | - | 3,308,889 | - | 3,308,889 |
| GENERAL UNIVERSITY COMMITMENTS | - | 9,174,686 | - | 9,174,686 |
| BUILDING RENEWAL/EQUIPMENT | - | 13,561,733 | - | 13,561,733 |
| BUILDING OPERATIONS/MAINTENANCE | 25,441,000 | 21,201,632 | - | 46,642,632 |
| BUILDING UTILITIES | 1,594,000 | 46,806,690 | - | 48,400,690 |
| INSTITUTIONAL OPPORTUNITY FUND | 1,215,910 | 2,088,522 | 250,000 | 3,554,432 |
| ADMINISTRATIVE CREDITS | (28,180,119) | (16,270,733) | - | (44,450,852) |
| TOTAL | \$ 521,825,352 | \$ 162,876,283 | \$ 117,338,115 | \$ 802,039,750 |