

FY 2025 Final Operating Budget

University of Iowa General Education Fund	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	218,045,224		218,045,224	5,451,131	223,496,355	2.50%
Appropriations - Nonrecurring						
201-Federal Support						
301-Interest	365,000		365,000	885,000	1,250,000	242.47%
402-Tuition and Fees	512,431,984		512,431,984	16,765,088	529,197,072	3.27%
501-Reimb. Indirect Costs	71,191,542		71,191,542	(2,297,672)	68,893,870	-3.23%
606-Sales and Services						
704-Other Income (specify)	6,000		6,000		6,000	0.00%
Totals	802,039,750	0	802,039,750	20,803,547	822,843,297	2.59%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	291,486,090		291,486,090	14,164,690	305,650,780	4.86%
Prof. & Scientific Salaries	188,723,893		188,723,893	11,590,445	200,314,338	6.14%
General Services Staff Sal.	35,615,369		35,615,369	181,836	35,797,205	0.51%
Hourly Wages	6,000,000		6,000,000	400,000	6,400,000	6.67%
Total Salaries and Benefits	521,825,352	0	521,825,352	26,336,971	548,162,323	5.05%
Other Expenditures						
304-Supplies and Services	59,701,158		59,701,158	(12,098,410)	47,602,748	-20.26%
315-Library Acquisition	18,232,747		18,232,747	(648,173)	17,584,574	-3.55%
402-Rentals	6,439,677		6,439,677	645,057	7,084,734	10.02%
403-Utilities	46,807,762		46,807,762	2,317,428	49,125,190	4.95%
409-Bldg. Repairs	26,111,733		26,111,733	1,249,000	27,360,733	4.78%
412-Auditor of State Reimb.	850,000		850,000		850,000	0.00%
501-Equipment	4,733,206		4,733,206	250,265	4,983,471	5.29%
803-Student Aid	117,338,115		117,338,115	2,751,409	120,089,524	2.34%
Subtotal	280,214,398	0	280,214,398	(5,533,424)	274,680,974	-1.97%
Total Expenditures	802,039,750	0	802,039,750	20,803,547	822,843,297	2.59%

FY 2025 Final Operating Budget

University of Iowa University Hospitals	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations						
Supplemental Appropriations						
201-Federal Support						
301-Interest	29,444,437		29,444,437	7,875,563	37,320,000	26.75%
402-Tuition and Fees						
501-Reimb. Indirect Costs	3,424,428		3,424,428	(206,512)	3,217,916	-6.03%
606-Sales and Services	2,271,656,639		2,271,656,639	408,207,178	2,679,863,817	17.97%
704-Other Income (specify)	1,195,065		1,195,065	2,167,752	3,362,817	181.39%
Totals	2,305,720,569	0	2,305,720,569	418,043,981	2,723,764,550	18.13%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	109,104,871		109,104,871	5,421,231	114,526,102	4.97%
Prof. & Scientific Salaries	826,303,641		826,303,641	115,971,309	942,274,950	14.03%
General Services Staff Sal.	203,619,695		203,619,695	36,039,215	239,658,910	17.70%
Hourly Wages	9,359,010		9,359,010	1,829,159	11,188,169	19.54%
Total Salaries and Benefits	1,148,387,217	0	1,148,387,217	159,260,914	1,307,648,131	13.87%
Other Expenditures						
304-Supplies and Services	1,100,239,258		1,100,239,258	254,894,187	1,355,133,445	23.17%
315-Library Acquisition						
402-Rentals	8,742,423		8,742,423	194,664	8,937,087	2.23%
403-Utilities	39,899,601		39,899,601	4,379,225	44,278,826	10.98%
409-Bldg. Repairs	8,452,070		8,452,070	(685,009)	7,767,061	-8.10%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,157,333,352	0	1,157,333,352	258,783,067	1,416,116,419	22.36%
Total Expenditures	2,305,720,569	0	2,305,720,569	418,043,981	2,723,764,550	18.13%

FY 2025 Final Operating Budget

University of Iowa Psychiatric Hospital	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations						
Supplemental Appropriations						
201-Federal Support						
301-Interest	(60,000)		(60,000)	20,000	(40,000)	33.33%
402-Tuition and Fees						
501-Reimb. Indirect Costs	1,394,256		1,394,256	(78,772)	1,315,484	-5.65%
606-Sales and Services	35,154,069		35,154,069	1,320,511	36,474,580	3.76%
704-Other Income (specify)	255,408		255,408		255,408	0.00%
Totals	36,743,733	0	36,743,733	1,261,739	38,005,472	3.43%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	58,221		58,221	(22,835)	35,386	-39.22%
Prof. & Scientific Salaries	20,261,812		20,261,812	2,641,503	22,903,315	13.04%
General Services Staff Sal.	7,987,491		7,987,491	830,977	8,818,468	10.40%
Hourly Wages	124,186		124,186	24,662	148,848	19.86%
Total Salaries and Benefits	28,431,710	0	28,431,710	3,474,307	31,906,017	12.22%
Other Expenditures						
304-Supplies and Services	6,314,640		6,314,640	(2,189,581)	4,125,059	-34.67%
315-Library Acquisition						
402-Rentals	6,545		6,545	(1,217)	5,328	-18.59%
403-Utilities	1,953,345		1,953,345	428	1,953,773	0.02%
409-Bldg. Repairs	37,493		37,493	(22,198)	15,295	-59.21%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	8,312,023	0	8,312,023	(2,212,568)	6,099,455	-26.62%
Total Expenditures	36,743,733	0	36,743,733	1,261,739	38,005,472	3.43%

FY 2025 Final Operating Budget

University of Iowa Center for Disabilities and Development	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations						
Supplemental Appropriations						
201-Federal Support						
301-Interest	600,000		600,000		600,000	0.00%
402-Tuition and Fees						
501-Reimb. Indirect Costs	175,944		175,944	(10,224)	165,720	-5.81%
606-Sales and Services	8,226,005		8,226,005	(158,786)	8,067,219	-1.93%
704-Other Income (specify)						
Totals	9,001,949	0	9,001,949	(169,010)	8,832,939	-1.88%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	513,341		513,341	(69,456)	443,885	-13.53%
Prof. & Scientific Salaries	5,114,743		5,114,743	(23,071)	5,091,672	-0.45%
General Services Staff Sal.	1,049,491		1,049,491	63,864	1,113,355	6.09%
Hourly Wages	92,998		92,998	(8,994)	84,004	-9.67%
Total Salaries and Benefits	6,770,573	0	6,770,573	(37,657)	6,732,916	-0.56%
Other Expenditures						
304-Supplies and Services	1,928,276		1,928,276	(127,639)	1,800,637	-6.62%
315-Library Acquisition						
402-Rentals	7,558		7,558		7,558	0.00%
403-Utilities	287,235		287,235	(43,573)	243,662	-15.17%
409-Bldg. Repairs	8,307		8,307	39,859	48,166	479.82%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	2,231,376	0	2,231,376	(131,353)	2,100,023	-5.89%
Total Expenditures	9,001,949	0	9,001,949	(169,010)	8,832,939	-1.88%

FY 2025 Final Operating Budget

University of Iowa Oakdale Campus	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	2,103,819		2,103,819		2,103,819	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs	676,181		676,181		676,181	0.00%
606-Sales and Services						
704-Other Income (specify)						
Totals	2,780,000	0	2,780,000	0	2,780,000	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	160,000		160,000	(34,000)	126,000	-21.25%
General Services Staff Sal.	1,232,000		1,232,000	(264,000)	968,000	-21.43%
Hourly Wages						
Total Salaries and Benefits	1,392,000		1,392,000	(298,000)	1,094,000	-21.41%
Other Expenditures						
304-Supplies and Services	202,000		202,000	140,000	342,000	69.31%
315-Library Acquisition						
402-Rentals						
403-Utilities	1,034,000		1,034,000	(38,000)	996,000	-3.68%
409-Bldg. Repairs	152,000		152,000	196,000	348,000	128.95%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,388,000	0	1,388,000	298,000	1,686,000	21.47%
Total Expenditures	2,780,000	0	2,780,000	0	2,780,000	0.00%

FY 2025 Final Operating Budget

University of Iowa Hygienic Laboratory	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	4,822,610		4,822,610		4,822,610	0.00%
201-Federal Support						
301-Interest	0		0	1,000	1,000	100.00%
402-Tuition and Fees						
501-Reimb. Indirect Costs	21,800		21,800	(1,955)	19,845	-8.97%
606-Sales and Services	1,604,898		1,604,898	1	1,604,899	0.00%
704-Other Income (specify)						
Totals	6,449,308	0	6,449,308	(954)	6,448,354	-0.01%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	93,861		93,861	(33,583)	60,278	-35.78%
Prof. & Scientific Salaries	3,346,163		3,346,163	124,789	3,470,952	3.73%
General Services Staff Sal.	1,224,063		1,224,063	(309,268)	914,795	-25.27%
Hourly Wages	12,666		12,666	(11,324)	1,342	-89.40%
Total Salaries and Benefits	4,676,753	0	4,676,753	(229,386)	4,447,367	-4.90%
Other Expenditures						
304-Supplies and Services	1,565,740		1,565,740	225,816	1,791,556	14.42%
315-Library Acquisition						
402-Rentals	160,165		160,165	6,147	166,312	3.84%
403-Utilities	46,650		46,650	(4,531)	42,119	-9.71%
409-Bldg. Repairs				1,000	1,000	100.00%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,772,555	0	1,772,555	228,432	2,000,987	12.89%
Total Expenditures	6,449,308	0	6,449,308	(954)	6,448,354	-0.01%

FY 2025 Final Operating Budget

University of Iowa Family Practice Program	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	2,220,598		2,220,598		2,220,598	0.00%
201-Federal Support						
301-Interest	7,500		7,500		7,500	0.00%
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	2,228,098	0	2,228,098	0	2,228,098	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	385,934		385,934	5,098	391,032	1.32%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	385,934		385,934	5,098	391,032	1.32%
Other Expenditures						
304-Supplies and Services	1,842,164		1,842,164	(5,098)	1,837,066	-0.28%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,842,164	0	1,842,164	(5,098)	1,837,066	-0.28%
Total Expenditures	2,228,098	0	2,228,098	0	2,228,098	0.00%

FY 2025 Final Operating Budget

University of Iowa SCHS	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	634,502		634,502		634,502	0.00%
Supplemental Appropriations						
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services	110,862		110,862	6	110,868	0.01%
704-Other Income (specify)						
Totals	745,364	0	745,364	6	745,370	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	110,484		110,484	121	110,605	0.11%
Prof. & Scientific Salaries	632,303		632,303	109	632,412	0.02%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	742,787	0	742,787	230	743,017	0.03%
Other Expenditures						
304-Supplies and Services	2,577		2,577	(224)	2,353	-8.69%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	2,577	0	2,577	(224)	2,353	-8.69%
Total Expenditures	745,364	0	745,364	6	745,370	0.00%

FY 2025 Final Operating Budget

University of Iowa All General Appropriated Units	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	227,826,753	0	227,826,753	5,451,131	233,277,884	2.39%
Appropriations - Nonrecurring	0	0	0	0	0	
Supplemental Appropriations	0	0	0	0	0	
201-Federal Support	0	0	0	0	0	
301-Interest	30,356,937	0	30,356,937	8,781,563	39,138,500	28.93%
402-Tuition and Fees	512,431,984	0	512,431,984	16,765,088	529,197,072	3.27%
501-Reimb. Indirect Costs	76,884,151	0	76,884,151	(2,595,135)	74,289,016	-3.38%
606-Sales and Services	2,316,752,473	0	2,316,752,473	409,368,910	2,726,121,383	17.67%
704-Other Income (specify)	1,456,473	0	1,456,473	2,167,752	3,624,225	148.84%
Totals	3,165,708,771	0	3,165,708,771	439,939,309	3,605,648,080	13.90%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	401,366,868	0	401,366,868	19,460,168	420,827,036	4.85%
Prof. & Scientific Salaries	1,044,928,489	0	1,044,928,489	130,276,182	1,175,204,671	12.47%
General Services Staff Sal.	250,728,109	0	250,728,109	36,542,624	287,270,733	14.57%
Hourly Wages	15,588,860	0	15,588,860	2,233,503	17,822,363	14.33%
Total Salaries and Benefits	1,712,612,326	0	1,712,612,326	188,512,477	1,901,124,803	11.01%
Other Expenditures						
304-Supplies and Services	1,171,795,813	0	1,171,795,813	240,839,051	1,412,634,864	20.55%
315-Library Acquisition	18,232,747	0	18,232,747	(648,173)	17,584,574	-3.55%
402-Rentals	15,356,368	0	15,356,368	844,651	16,201,019	5.50%
403-Utilities	90,028,593	0	90,028,593	6,610,977	96,639,570	7.34%
409-Bldg. Repairs	34,761,603	0	34,761,603	778,652	35,540,255	2.24%
412-Auditor of State Reimb.	850,000	0	850,000	0	850,000	0.00%
501-Equipment	4,733,206	0	4,733,206	250,265	4,983,471	5.29%
803-Student Aid	117,338,115	0	117,338,115	2,751,409	120,089,524	2.34%
Subtotal	1,453,096,445	0	1,453,096,445	251,426,832	1,704,523,277	17.30%
Total Expenditures	3,165,708,771	0	3,165,708,771	439,939,309	3,605,648,080	13.90%

FY 2025 Final Operating Budget

University of Iowa All Appropriated Units	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	237,334,843	0	237,334,843	5,502,131	242,836,974	2.32%
Appropriations - Nonrecurring	0	0	0	0	0	
Supplemental Appropriations	0	0	0	0	0	
201-Federal Support	0	0	0	0	0	
301-Interest	30,356,937	0	30,356,937	8,781,563	39,138,500	28.93%
402-Tuition and Fees	512,431,984	0	512,431,984	16,765,088	529,197,072	3.27%
501-Reimb. Indirect Costs	76,884,151	0	76,884,151	(2,595,135)	74,289,016	-3.38%
606-Sales and Services	2,316,752,473	0	2,316,752,473	409,368,910	2,726,121,383	17.67%
704-Other Income (specify)	1,456,473	0	1,456,473	2,167,752	3,624,225	148.84%
Totals	3,175,216,861	0	3,175,216,861	439,990,309	3,615,207,170	13.86%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	405,146,149	0	405,146,149	19,097,011	424,243,160	4.71%
Prof. & Scientific Salaries	1,047,921,804	0	1,047,921,804	130,740,801	1,178,662,605	12.48%
General Services Staff Sal.	250,728,109	0	250,728,109	36,542,624	287,270,733	14.57%
Hourly Wages	15,641,084	0	15,641,084	2,336,972	17,978,056	14.94%
Total Salaries and Benefits	1,719,437,146	0	1,719,437,146	188,717,408	1,908,154,554	10.98%
Other Expenditures						
304-Supplies and Services	1,174,026,131	0	1,174,026,131	240,511,006	1,414,537,137	20.49%
315-Library Acquisition	18,232,747	0	18,232,747	(648,173)	17,584,574	-3.55%
402-Rentals	15,558,368	0	15,558,368	689,105	16,247,473	4.43%
403-Utilities	90,028,593	0	90,028,593	6,610,977	96,639,570	7.34%
409-Bldg. Repairs	34,761,603	0	34,761,603	778,652	35,540,255	2.24%
412-Auditor of State Reimb.	850,000	0	850,000	0	850,000	0.00%
501-Equipment	4,793,206	0	4,793,206	190,265	4,983,471	3.97%
803-Student Aid	117,529,067	0	117,529,067	3,141,069	120,670,136	2.67%
Subtotal	1,455,779,715	0	1,455,779,715	251,272,901	1,707,052,616	17.26%
Total Expenditures	3,175,216,861	0	3,175,216,861	439,990,309	3,615,207,170	13.86%

FY 2025 Final Operating Budget

University of Iowa Special Purpose Appropriations	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	9,508,090		9,508,090	51,000	9,559,090	0.54%
201-Federal Support	0				0	
301-Interest	0				0	
402-Tuition and Fees	0				0	
501-Reimb. Indirect Costs	0				0	
606-Sales and Services	0				0	
704-Other Income (specify)	0				0	
Totals	9,508,090	0	9,508,090	51,000	9,559,090	0.54%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	3,779,281		3,779,281	(363,157)	3,416,124	-9.61%
Prof. & Scientific Salaries	2,993,315		2,993,315	464,619	3,457,934	15.52%
General Services Staff Sal.	0		0		0	
Hourly Wages	52,224		52,224	103,469	155,693	198.13%
Total Salaries and Benefits	6,824,820	0	6,824,820	204,931	7,029,751	3.00%
Other Expenditures						
304-Supplies and Services	2,230,318		2,230,318	(328,045)	1,902,273	-14.71%
315-Library Acquisition	0				0	
402-Rentals	202,000		202,000	(155,546)	46,454	-77.00%
403-Utilities	0				0	
409-Bldg. Repairs	0				0	
412-Auditor of State Reimb.	0				0	
501-Equipment	60,000		60,000	(60,000)	0	-100.00%
803-Student Aid	190,952		190,952	389,660	580,612	204.06%
Subtotal	2,683,270	0	2,683,270	(153,931)	2,529,339	-5.74%
Total Expenditures	9,508,090	0	9,508,090	51,000	9,559,090	0.54%

FY 2025 Final Operating Budget

John Pappajohn Entrepreneurial Center	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	41,667		41,667		41,667	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	41,667	0	41,667	0	41,667	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries						
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	0	0	0	0	0	
Other Expenditures						
304-Supplies and Services	41,667		41,667		41,667	0.00%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	0		0		0	
Subtotal	41,667	0	41,667	0	41,667	0.00%
Total Expenditures	41,667	0	41,667	0	41,667	0.00%

FY 2025 Final Operating Budget

College of Nursing	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	2,800,000		2,800,000		2,800,000	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	2,800,000	0	2,800,000	0	2,800,000	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	2,800,000		2,800,000	(139,722)	2,660,278	-4.99%
Prof. & Scientific Salaries						
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	2,800,000	0	2,800,000	(139,722)	2,660,278	-4.99%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	0		0	139,722	139,722	100.00%
Subtotal	0	0	0	139,722	139,722	100.00%
Total Expenditures	2,800,000	0	2,800,000	0	2,800,000	0.00%

FY 2025 Final Operating Budget

Entrepreneurship and Economic Growth	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	2,000,000		2,000,000		2,000,000	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	2,000,000	0	2,000,000	0	2,000,000	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	302,255		302,255	(64,434)	237,821	-21.32%
Prof. & Scientific Salaries	635,849		635,849	273,991	909,840	43.09%
General Services Staff Sal.						
Hourly Wages	6,410		6,410	(2,504)	3,906	-39.06%
Total Salaries and Benefits	944,514	0	944,514	207,053	1,151,567	21.92%
Other Expenditures						
304-Supplies and Services	1,019,721		1,019,721	(375,988)	643,733	-36.87%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	35,765		35,765	168,935	204,700	472.35%
Subtotal	1,055,486	0	1,055,486	(207,053)	848,433	-19.62%
Total Expenditures	2,000,000	0	2,000,000	0	2,000,000	0.00%

FY 2025 Final Operating Budget

Iowa Flood Center	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	1,154,593		1,154,593	51,000	1,205,593	4.42%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	1,154,593	0	1,154,593	51,000	1,205,593	4.42%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	304,626		304,626	(133,921)	170,705	-43.96%
Prof. & Scientific Salaries	733,380		733,380	163,206	896,586	22.25%
General Services Staff Sal.						
Hourly Wages	3,650		3,650	1,174	4,824	32.16%
Total Salaries and Benefits	1,041,656	0	1,041,656	30,459	1,072,115	2.92%
Other Expenditures						
304-Supplies and Services	47,357		47,357	42,421	89,778	89.58%
315-Library Acquisition						
402-Rentals	5,500		5,500	1,000	6,500	18.18%
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	60,080		60,080	(22,880)	37,200	-38.08%
Subtotal	112,937	0	112,937	20,541	133,478	18.19%
Total Expenditures	1,154,593	0	1,154,593	51,000	1,205,593	4.42%

FY 2025 Final Operating Budget

University of Iowa Primary Care Initiative	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	624,374		624,374		624,374	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	624,374	0	624,374	0	624,374	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	104,558		104,558	(10,892)	93,666	-10.42%
Prof. & Scientific Salaries	313,313		313,313	(48,038)	265,275	-15.33%
General Services Staff Sal.						
Hourly Wages	30,984		30,984	59,592	90,576	192.33%
Total Salaries and Benefits	448,855	0	448,855	662	449,517	0.15%
Other Expenditures						
304-Supplies and Services	175,519		175,519	(662)	174,857	-0.38%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	175,519	0	175,519	(662)	174,857	-0.38%
Total Expenditures	624,374	0	624,374	0	624,374	0.00%

FY 2025 Final Operating Budget

University of Iowa State Cancer Registry	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	143,410		143,410		143,410	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	143,410	0	143,410	0	143,410	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	143,410		143,410		143,410	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	143,410	0	143,410	0	143,410	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment	0		0		0	
803-Student Aid						
Subtotal	0	0	0	0	0	
Total Expenditures	143,410	0	143,410	0	143,410	0.00%

FY 2025 Final Operating Budget

University of Iowa Substance Abuse	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	53,427		53,427		53,427	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	53,427	0	53,427	0	53,427	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	53,427		53,427		53,427	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	53,427	0	53,427	0	53,427	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	0	0	0	0	0	
Total Expenditures	53,427	0	53,427	0	53,427	0.00%

FY 2025 Final Operating Budget

University of Iowa Biocatalysis	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	696,342		696,342		696,342	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	696,342	0	696,342	0	696,342	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	239,484		239,484	(31,108)	208,376	-12.99%
Prof. & Scientific Salaries	149,471		149,471	91,222	240,693	61.03%
General Services Staff Sal.						
Hourly Wages	0		0	2,862	2,862	100.00%
Total Salaries and Benefits	388,955	0	388,955	62,976	451,931	16.19%
Other Expenditures						
304-Supplies and Services	29,646		29,646	4,723	34,369	15.93%
315-Library Acquisition						
402-Rentals	196,500		196,500	(156,546)	39,954	-79.67%
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment			0			
803-Student Aid	81,241		81,241	88,847	170,088	109.36%
Subtotal	307,387	0	307,387	(62,976)	244,411	-20.49%
Total Expenditures	696,342	0	696,342	0	696,342	0.00%

FY 2025 Final Operating Budget

University of Iowa Iowa Registry for Congenital and Inherited Disorders	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	36,839		36,839		36,839	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	36,839	0	36,839	0	36,839	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	2,699		2,699	(2,699)	0	-100.00%
Prof. & Scientific Salaries	33,827		33,827	2,326	36,153	6.88%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	36,526	0	36,526	(373)	36,153	-1.02%
Other Expenditures						
304-Supplies and Services	313		313	373	686	119.17%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	313	0	313	373	686	119.17%
Total Expenditures	36,839	0	36,839	0	36,839	0.00%

FY 2025 Final Operating Budget

University of Iowa Advance Drug Development	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	93,645		93,645		93,645	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	93,645	0	93,645	0	93,645	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	93,645		93,645		93,645	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	93,645	0	93,645	0	93,645	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	0	0	0	0	0	
Total Expenditures	93,645	0	93,645	0	93,645	0.00%

FY 2025 Final Operating Budget

University of Iowa UI Research Park/BVC	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	115,634		115,634		115,634	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	115,634	0	115,634	0	115,634	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	100,611		100,611	100,611	109,957	9.29%
General Services Staff Sal.	0		0	0	0	
Hourly Wages						
Total Salaries and Benefits	100,611	0	100,611	100,611	109,957	9.29%
Other Expenditures						
304-Supplies and Services	15,023		15,023	(9,346)	5,677	-62.21%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	15,023	0	15,023	(9,346)	5,677	-62.21%
Total Expenditures	115,634	0	115,634	91,265	115,634	0.00%

FY 2025 Final Operating Budget

University of Iowa IA Online AP Academy Center	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	463,616		463,616		463,616	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	463,616	0	463,616	0	463,616	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	25,659		25,659	19,619	45,278	76.46%
Prof. & Scientific Salaries	84,720		84,720	(420)	84,300	-0.50%
General Services Staff Sal.	0		0		0	
Hourly Wages						
Total Salaries and Benefits	110,379		110,379	19,199	129,578	17.39%
Other Expenditures						
304-Supplies and Services	339,371		339,371	(34,235)	305,136	-10.09%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	13,866		13,866	15,036	28,902	108.44%
Subtotal	353,237	0	353,237	(19,199)	334,038	-5.44%
Total Expenditures	463,616	0	463,616	0	463,616	0.00%

FY 2025 Final Operating Budget

University of Iowa Non-Profit Resource Center	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	156,389		156,389		156,389	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	156,389	0	156,389	0	156,389	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	156,389		156,389		156,389	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	156,389	0	156,389	0	156,389	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	0	0	0	0	0	
Total Expenditures	156,389	0	156,389	0	156,389	0.00%

FY 2025 Final Operating Budget

University of Iowa Biosciences Innovation	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	1,000,000		1,000,000		1,000,000	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	1,000,000	0	1,000,000	0	1,000,000	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	407,881		407,881	11,988	419,869	2.94%
General Services Staff Sal.						
Hourly Wages	11,180		11,180	27,950	39,130	250.00%
Total Salaries and Benefits	419,061	0	419,061	39,938	458,999	9.53%
Other Expenditures						
304-Supplies and Services	520,939		520,939	20,062	541,001	3.85%
315-Library Acquisition						
402-Rentals	0		0		0	
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment	60,000		60,000	(60,000)	0	-100.00%
803-Student Aid						
Subtotal	580,939	0	580,939	(39,938)	541,001	-6.87%
Total Expenditures	1,000,000	0	1,000,000	0	1,000,000	0.00%

FY 2025 Final Operating Budget

University of Iowa Agricultural Health & Safety	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	128,154		128,154		128,154	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	128,154	0	128,154	0	128,154	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	0		0		0	
Prof. & Scientific Salaries	87,392		87,392	(39,002)	48,390	-44.63%
General Services Staff Sal.						
Hourly Wages	0		0	14,395	14,395	100.00%
Total Salaries and Benefits	87,392	0	87,392	(24,607)	62,785	-28.16%
Other Expenditures						
304-Supplies and Services	40,762		40,762	24,607	65,369	60.37%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	40,762	0	40,762	24,607	65,369	60.37%
Total Expenditures	128,154	0	128,154	0	128,154	0.00%

FY 2025 Final Operating Budget

University of Iowa Restricted	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations						
Other (Capital)				3,000,000	3,000,000	
Other (Tuition Replacement)	14,999,790		14,999,790	(2,070,777)	12,929,013	-13.81%
Other (Innovation)	1,050,000		1,050,000		1,050,000	0.00%
Other (Resource Ctrs)	268,297		268,297		268,297	0.00%
Other (Ia Geological Survey)	695,000		695,000	250,000	945,000	35.97%
201-Federal Support	318,608,838		318,608,838	51,336,271	369,945,109	16.11%
204-Intra State Receipts	422,894,495		422,894,495	(211,092,766)	211,801,729	-49.92%
301-Interest	40,571,620		40,571,620	17,122,643	57,694,263	42.20%
303-Bonds & Loans	65,000,000		65,000,000	17,500,000	82,500,000	26.92%
402-Tuition and Fees	88,671,265		88,671,265	3,715,865	92,387,130	4.19%
501-Reimb. Indirect Costs	30,120,910		30,120,910	44,692	30,165,602	0.15%
606-Sales and Services	956,996,644		956,996,644	84,216,748	1,041,213,392	8.80%
704-Other Income (specify)	228,674,077		228,674,077	22,891,904	251,565,981	10.01%
Totals	2,168,550,936	0	2,168,550,936	(13,085,420)	2,155,465,516	-0.60%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	505,305,283		505,305,283	21,879,899	527,185,182	4.33%
Prof. & Scientific Salaries	433,980,842		433,980,842	50,465,056	484,445,898	11.63%
General Services Staff Sal.	47,460,493		47,460,493	5,698,958	53,159,451	12.01%
Hourly Wages	29,273,190		29,273,190	8,058,775	37,331,965	27.53%
Total Salaries and Benefits	1,016,019,808		1,016,019,808	86,102,688	1,102,122,496	8.47%
Other Expenditures						
304-Supplies and Services	532,763,871		532,763,871	(41,196,897)	491,566,974	-7.73%
315-Library Acquisition	122,000		122,000		122,000	0.00%
402-Rentals	11,562,376		11,562,376	7,016,047	18,578,423	60.68%
403-Utilities	13,717,195		13,717,195	318,080	14,035,275	2.32%
409-Bldg. Repairs	16,513,714		16,513,714	(4,710,407)	11,803,307	-28.52%
412-Auditor of State Reimb.			0			
501-Equipment	199,188,245		199,188,245	(56,227,393)	142,960,852	-28.23%
803-Student Aid	94,278,902		94,278,902	(4,740,305)	89,538,597	-5.03%
604-Debt Service	112,897,800		112,897,800	(1,090,869)	111,806,931	-0.97%
901-Plant Capital	171,487,025		171,487,025	1,443,636	172,930,661	0.84%
Subtotal	1,152,531,128	0	1,152,531,128	(99,188,108)	1,053,343,020	-8.61%
Total Expenditures	2,168,550,936	0	2,168,550,936	(13,085,420)	2,155,465,516	-0.60%

FY 2025 Final Operating Budget

University of Iowa All Funds	Original Budget	FY 2024		FY 2025		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 24 to FY 25
Revenues						
State Appropriations	237,334,843	0	237,334,843	5,502,131	242,836,974	2.32%
Appropriations - Nonrecurring	0	0	0	0	0	
Supplemental Appropriations	0	0	0	0	0	
Other (Capital)	0	0	0	3,000,000	3,000,000	100.00%
Other (Tuition Replacement)	14,999,790		14,999,790	(2,070,777)	12,929,013	-13.81%
Other (Innovation)	1,050,000	0	1,050,000	0	1,050,000	0.00%
Other (Resource Ctrs)	268,297	0	268,297	0	268,297	0.00%
Other (Ia Geological Survey)	695,000	0	695,000	250,000	945,000	35.97%
201-Federal Support	318,608,838	0	318,608,838	51,336,271	369,945,109	16.11%
204-Intra State Receipts	422,894,495	0	422,894,495	(211,092,766)	211,801,729	-49.92%
301-Interest	70,928,557	0	70,928,557	25,904,206	96,832,763	36.52%
303-Bonds & Loans	65,000,000	0	65,000,000	17,500,000	82,500,000	26.92%
402-Tuition and Fees	601,103,249	0	601,103,249	20,480,953	621,584,202	3.41%
501-Reimb. Indirect Costs	107,005,061	0	107,005,061	(2,550,443)	104,454,618	-2.38%
606-Sales and Services	3,273,749,117	0	3,273,749,117	493,585,658	3,767,334,775	15.08%
704-Other Income (specify)	230,130,550	0	230,130,550	25,059,656	255,190,206	10.89%
Totals	5,343,767,797	0	5,343,767,797	426,904,889	5,770,672,686	7.99%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	910,451,432	0	910,451,432	40,976,910	951,428,342	4.50%
Prof. & Scientific Salaries	1,481,902,646	0	1,481,902,646	181,205,857	1,663,108,503	12.23%
General Services Staff Sal.	298,188,602	0	298,188,602	42,241,582	340,430,184	14.17%
Hourly Wages	44,914,274	0	44,914,274	10,395,747	55,310,021	23.15%
Total Salaries and Benefits	2,735,456,954	0	2,735,456,954	274,820,096	3,010,277,050	10.05%
Other Expenditures						
304-Supplies and Services	1,706,790,002	0	1,706,790,002	199,314,109	1,906,104,111	11.68%
315-Library Acquisition	18,354,747	0	18,354,747	(648,173)	17,706,574	-3.53%
402-Rentals	27,120,744	0	27,120,744	7,705,152	34,825,896	28.41%
403-Utilities	103,745,788	0	103,745,788	6,929,057	110,674,845	6.68%
409-Bldg. Repairs	51,275,317	0	51,275,317	(3,931,755)	47,343,562	-7.67%
412-Auditor of State Reimb.	850,000	0	850,000	0	850,000	0.00%
501-Equipment	203,981,451	0	203,981,451	(56,037,128)	147,944,323	-27.47%
803-Student Aid	211,807,969	0	211,807,969	(1,599,236)	210,208,733	-0.76%
604-Debt Service	112,897,800	0	112,897,800	(1,090,869)	111,806,931	-0.97%
901-Plant Capital	171,487,025	0	171,487,025	1,443,636	172,930,661	0.84%
Subtotal	2,608,310,843	0	2,608,310,843	152,084,793	2,760,395,636	5.83%
Total Expenditures	5,343,767,797	0	5,343,767,797	426,904,889	5,770,672,686	7.99%