

FY 2024 Final Operating Budget

University of Iowa General Education Fund	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 23 to FY 24
Revenues						
State Appropriations	218,045,224		218,045,224		218,045,224	0.00%
Appropriations - Nonrecurring						
201-Federal Support						
301-Interest	1,484,000		1,484,000	(1,119,000)	365,000	-75.40%
402-Tuition and Fees	484,762,077		484,762,077	27,669,907	512,431,984	5.71%
501-Reimb. Indirect Costs	64,633,932		64,633,932	6,557,610	71,191,542	10.15%
606-Sales and Services						
704-Other Income (specify)	6,000		6,000		6,000	0.00%
Totals	768,931,233	0	768,931,233	33,108,517	802,039,750	4.31%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	288,793,123		288,793,123	2,692,967	291,486,090	0.93%
Prof. & Scientific Salaries	171,415,109		171,415,109	17,308,784	188,723,893	10.10%
General Services Staff Sal.	39,413,316		39,413,316	(3,797,947)	35,615,369	-9.64%
Hourly Wages	5,700,000		5,700,000	300,000	6,000,000	5.26%
Total Salaries and Benefits	505,321,548	0	505,321,548	16,503,804	521,825,352	3.27%
Other Expenditures						
304-Supplies and Services	52,966,251		52,966,251	6,734,907	59,701,158	12.72%
315-Library Acquisition	18,333,747		18,333,747	(101,000)	18,232,747	-0.55%
402-Rentals	6,283,298		6,283,298	156,379	6,439,677	2.49%
403-Utilities	46,040,398		46,040,398	767,364	46,807,762	1.67%
409-Bldg. Repairs	25,378,733		25,378,733	733,000	26,111,733	2.89%
412-Auditor of State Reimb.	765,000		765,000	85,000	850,000	11.11%
501-Equipment	4,672,836		4,672,836	60,370	4,733,206	1.29%
803-Student Aid	109,169,422		109,169,422	8,168,693	117,338,115	7.48%
Subtotal	263,609,685	0	263,609,685	16,604,713	280,214,398	6.30%
Total Expenditures	768,931,233	0	768,931,233	33,108,517	802,039,750	4.31%

FY 2024 Final Operating Budget

University of Iowa		FY 2023		FY 2024		% Change
University Hospitals	Original Budget		Estimated Budget		Proposed Budget	FY 23 to FY 24
Revenues						
State Appropriations						
Supplemental Appropriations						
201-Federal Support						
301-Interest	13,875,938		13,875,938	15,568,499	29,444,437	112.20%
402-Tuition and Fees						
501-Reimb. Indirect Costs	3,424,428		3,424,428		3,424,428	0.00%
606-Sales and Services	2,118,340,299		2,118,340,299	153,316,340	2,271,656,639	7.24%
704-Other Income (specify)	824,103		824,103	370,962	1,195,065	45.01%
Totals	2,136,464,768	0	2,136,464,768	169,255,801	2,305,720,569	7.92%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	101,470,850		101,470,850	7,634,021	109,104,871	7.52%
Prof. & Scientific Salaries	776,994,356		776,994,356	49,309,285	826,303,641	6.35%
General Services Staff Sal.	200,962,171		200,962,171	2,657,524	203,619,695	1.32%
Hourly Wages	10,298,684		10,298,684	(939,674)	9,359,010	-9.12%
Total Salaries and Benefits	1,089,726,061	0	1,089,726,061	58,661,156	1,148,387,217	5.38%
Other Expenditures						
304-Supplies and Services	993,269,624		993,269,624	106,969,634	1,100,239,258	10.77%
315-Library Acquisition						
402-Rentals	7,403,726		7,403,726	1,338,697	8,742,423	18.08%
403-Utilities	38,603,479		38,603,479	1,296,122	39,899,601	3.36%
409-Bldg. Repairs	7,461,878		7,461,878	990,192	8,452,070	13.27%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid			0			
Subtotal	1,046,738,707	0	1,046,738,707	110,594,645	1,157,333,352	10.57%
Total Expenditures	2,136,464,768	0	2,136,464,768	169,255,801	2,305,720,569	7.92%

FY 2024 Final Operating Budget

University of Iowa Psychiatric Hospital	Original Budget	FY 2023		FY 2024		% Change
		Estimated	Proposed	FY 23 to FY 24		
		Changes	Budget		Changes	Budget
Revenues						
State Appropriations						
Supplemental Appropriations						
201-Federal Support						
301-Interest	(50,000)	(50,000)	(10,000)	(60,000)	-20.00%	
402-Tuition and Fees						
501-Reimb. Indirect Costs	1,639,110	1,639,110	(244,854)	1,394,256	-14.94%	
606-Sales and Services	31,231,054	31,231,054	3,923,015	35,154,069	12.56%	
704-Other Income (specify)	255,408	255,408		255,408	0.00%	
Totals	33,075,572	0	33,075,572	3,668,161	36,743,733	11.09%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	41,056	41,056	17,165	58,221	41.81%	
Prof. & Scientific Salaries	17,752,674	17,752,674	2,509,138	20,261,812	14.13%	
General Services Staff Sal.	8,197,764	8,197,764	(210,273)	7,987,491	-2.57%	
Hourly Wages	129,056	129,056	(4,870)	124,186	-3.77%	
Total Salaries and Benefits	26,120,550	0	26,120,550	2,311,160	28,431,710	8.85%
Other Expenditures						
304-Supplies and Services	5,041,957	5,041,957	1,272,683	6,314,640	25.24%	
315-Library Acquisition						
402-Rentals	6,472	6,472	73	6,545	1.13%	
403-Utilities	1,899,592	1,899,592	53,753	1,953,345	2.83%	
409-Bldg. Repairs	7,001	7,001	30,492	37,493	435.54%	
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	6,955,022	0	6,955,022	1,357,001	8,312,023	19.51%
Total Expenditures	33,075,572	0	33,075,572	3,668,161	36,743,733	11.09%

FY 2024 Final Operating Budget

University of Iowa Center for Disabilities and Development Revenues	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 23 to FY 24
State Appropriations						
Supplemental Appropriations						
201-Federal Support						
301-Interest	350,000		350,000	250,000	600,000	71.43%
402-Tuition and Fees						
501-Reimb. Indirect Costs	175,944		175,944		175,944	0.00%
606-Sales and Services	7,992,196		7,992,196	233,809	8,226,005	2.93%
704-Other Income (specify)						
Totals	8,518,140	0	8,518,140	483,809	9,001,949	5.68%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	510,903		510,903	2,438	513,341	0.48%
Prof. & Scientific Salaries	4,876,111		4,876,111	238,632	5,114,743	4.89%
General Services Staff Sal.	1,128,035		1,128,035	(78,544)	1,049,491	-6.96%
Hourly Wages	103,944		103,944	(10,946)	92,998	-10.53%
Total Salaries and Benefits	6,618,993	0	6,618,993	151,580	6,770,573	2.29%
Other Expenditures						
304-Supplies and Services	1,396,876		1,396,876	531,400	1,928,276	38.04%
315-Library Acquisition						
402-Rentals	558		558	7,000	7,558	1254.48%
403-Utilities	263,168		263,168	24,067	287,235	9.15%
409-Bldg. Repairs	238,545		238,545	(230,238)	8,307	-96.52%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,899,147	0	1,899,147	332,229	2,231,376	17.49%
Total Expenditures	8,518,140	0	8,518,140	483,809	9,001,949	5.68%

FY 2024 Final Operating Budget

University of Iowa Oakdale Campus	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 23 to FY 24
Revenues						
State Appropriations	2,103,819		2,103,819		2,103,819	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs	286,181		286,181	390,000	676,181	136.28%
606-Sales and Services						
704-Other Income (specify)						
Totals	2,390,000	0	2,390,000	390,000	2,780,000	16.32%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	171,000		171,000	(11,000)	160,000	-6.43%
General Services Staff Sal.	1,125,000		1,125,000	107,000	1,232,000	9.51%
Hourly Wages						
Total Salaries and Benefits	1,296,000		1,296,000	96,000	1,392,000	7.41%
Other Expenditures						
304-Supplies and Services	199,000		199,000	3,000	202,000	1.51%
315-Library Acquisition						
402-Rentals						
403-Utilities	751,000		751,000	283,000	1,034,000	37.68%
409-Bldg. Repairs	144,000		144,000	8,000	152,000	5.56%
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,094,000	0	1,094,000	294,000	1,388,000	26.87%
Total Expenditures	2,390,000	0	2,390,000	390,000	2,780,000	16.32%

FY 2024 Final Operating Budget

University of Iowa Hygienic Laboratory	Original Budget	FY 2023		FY 2024		% Change FY 23 to FY 24
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	4,822,610		4,822,610		4,822,610	0.00%
201-Federal Support						
301-Interest	2,000		2,000	(2,000)	0	-100.00%
402-Tuition and Fees						
501-Reimb. Indirect Costs	76,200		76,200	(54,400)	21,800	-71.39%
606-Sales and Services	1,680,888		1,680,888	(75,990)	1,604,898	-4.52%
704-Other Income (specify)						
Totals	6,581,698	0	6,581,698	(132,390)	6,449,308	-2.01%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	158,722		158,722	(64,861)	93,861	-40.86%
Prof. & Scientific Salaries	3,387,642		3,387,642	(41,479)	3,346,163	-1.22%
General Services Staff Sal.	1,442,317		1,442,317	(218,254)	1,224,063	-15.13%
Hourly Wages	52,388		52,388	(39,722)	12,666	-75.82%
Total Salaries and Benefits	5,041,069	0	5,041,069	(364,316)	4,676,753	-7.23%
Other Expenditures						
304-Supplies and Services	1,389,542		1,389,542	176,198	1,565,740	12.68%
315-Library Acquisition						
402-Rentals	138,987		138,987	21,178	160,165	15.24%
403-Utilities	12,100		12,100	34,550	46,650	285.54%
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment	0		0		0	
803-Student Aid						
Subtotal	1,540,629	0	1,540,629	231,926	1,772,555	15.05%
Total Expenditures	6,581,698	0	6,581,698	(132,390)	6,449,308	-2.01%

FY 2024 Final Operating Budget

University of Iowa Family Practice Program	Original Budget	FY 2023		FY 2024		% Change FY 23 to FY 24
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	2,220,598		2,220,598		2,220,598	0.00%
201-Federal Support						
301-Interest	7,500		7,500		7,500	0.00%
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	2,228,098	0	2,228,098	0	2,228,098	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	376,944		376,944	8,990	385,934	2.38%
General Services Staff Sal.	2,592		2,592	(2,592)	0	-100.00%
Hourly Wages						
Total Salaries and Benefits	379,536		379,536	6,398	385,934	1.69%
Other Expenditures						
304-Supplies and Services	1,848,562		1,848,562	(6,398)	1,842,164	-0.35%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	1,848,562	0	1,848,562	(6,398)	1,842,164	-0.35%
Total Expenditures	2,228,098	0	2,228,098	0	2,228,098	0.00%

FY 2024 Final Operating Budget

University of Iowa SCHS	Original Budget	FY 2023		FY 2024		% Change
			Estimated		Proposed	FY 23 to
		Changes	Budget	Changes	Budget	FY 24
Revenues						
State Appropriations	634,502		634,502		634,502	0.00%
Supplemental Appropriations						
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services	107,628		107,628	3,234	110,862	3.00%
704-Other Income (specify)						
Totals	742,130	0	742,130	3,234	745,364	0.44%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	101,100		101,100	9,384	110,484	9.28%
Prof. & Scientific Salaries	638,846		638,846	(6,543)	632,303	-1.02%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	739,946	0	739,946	2,841	742,787	0.38%
Other Expenditures						
304-Supplies and Services	2,184		2,184	393	2,577	17.99%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	2,184	0	2,184	393	2,577	17.99%
Total Expenditures	742,130	0	742,130	3,234	745,364	0.44%

FY 2024 Final Operating Budget

University of Iowa		FY 2023		FY 2024		% Change
All General Appropriated Units	Original Budget	Estimated		Proposed		FY 23 to FY 24
		Changes	Budget	Changes	Budget	
Revenues						
State Appropriations	227,826,753	0	227,826,753	0	227,826,753	0.00%
Appropriations - Nonrecurring	0	0	0	0	0	
Supplemental Appropriations	0	0	0	0	0	
201-Federal Support	0	0	0	0	0	
301-Interest	15,669,438	0	15,669,438	14,687,499	30,356,937	93.73%
402-Tuition and Fees	484,762,077	0	484,762,077	27,669,907	512,431,984	5.71%
501-Reimb. Indirect Costs	70,235,795	0	70,235,795	6,648,356	76,884,151	9.47%
606-Sales and Services	2,159,352,065	0	2,159,352,065	157,400,408	2,316,752,473	7.29%
704-Other Income (specify)	1,085,511	0	1,085,511	370,962	1,456,473	34.17%
Totals	2,958,931,639	0	2,958,931,639	206,777,132	3,165,708,771	6.99%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	391,075,754	0	391,075,754	10,291,114	401,366,868	2.63%
Prof. & Scientific Salaries	975,612,682	0	975,612,682	69,315,807	1,044,928,489	7.10%
General Services Staff Sal.	252,271,195	0	252,271,195	(1,543,086)	250,728,109	-0.61%
Hourly Wages	16,284,072	0	16,284,072	(695,212)	15,588,860	-4.27%
Total Salaries and Benefits	1,635,243,703	0	1,635,243,703	77,368,623	1,712,612,326	4.73%
Other Expenditures						
304-Supplies and Services	1,056,113,996	0	1,056,113,996	115,681,817	1,171,795,813	10.95%
315-Library Acquisition	18,333,747	0	18,333,747	(101,000)	18,232,747	-0.55%
402-Rentals	13,833,041	0	13,833,041	1,523,327	15,356,368	11.01%
403-Utilities	87,569,737	0	87,569,737	2,458,856	90,028,593	2.81%
409-Bldg. Repairs	33,230,157	0	33,230,157	1,531,446	34,761,603	4.61%
412-Auditor of State Reimb.	765,000	0	765,000	85,000	850,000	11.11%
501-Equipment	4,672,836	0	4,672,836	60,370	4,733,206	1.29%
803-Student Aid	109,169,422	0	109,169,422	8,168,693	117,338,115	7.48%
Subtotal	1,323,687,936	0	1,323,687,936	129,408,509	1,453,096,445	9.78%
Total Expenditures	2,958,931,639	0	2,958,931,639	206,777,132	3,165,708,771	6.99%

FY 2024 Final Operating Budget

University of Iowa		FY 2023		FY 2024		% Change
All Appropriated Units	Original Budget	Estimated		Proposed		FY 23 to FY 24
		Changes	Budget	Changes	Budget	
Revenues						
State Appropriations	234,367,670	0	234,367,670	2,967,173	237,334,843	1.27%
Appropriations - Nonrecurring	0	0	0	0	0	
Supplemental Appropriations	0	0	0	0	0	
201-Federal Support	0	0	0	0	0	
301-Interest	15,669,438	0	15,669,438	14,687,499	30,356,937	93.73%
402-Tuition and Fees	484,762,077	0	484,762,077	27,669,907	512,431,984	5.71%
501-Reimb. Indirect Costs	70,235,795	0	70,235,795	6,648,356	76,884,151	9.47%
606-Sales and Services	2,159,352,065	0	2,159,352,065	157,400,408	2,316,752,473	7.29%
704-Other Income (specify)	1,085,511	0	1,085,511	370,962	1,456,473	34.17%
Totals	2,965,472,556	0	2,965,472,556	209,744,305	3,175,216,861	7.07%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	392,391,702	0	392,391,702	12,754,447	405,146,149	3.25%
Prof. & Scientific Salaries	978,069,894	0	978,069,894	69,851,910	1,047,921,804	7.14%
General Services Staff Sal.	252,350,668	0	252,350,668	(1,622,559)	250,728,109	-0.64%
Hourly Wages	16,364,078	0	16,364,078	(722,994)	15,641,084	-4.42%
Total Salaries and Benefits	1,639,176,342	0	1,639,176,342	80,260,804	1,719,437,146	4.90%
Other Expenditures						
304-Supplies and Services	1,058,326,707	0	1,058,326,707	115,699,424	1,174,026,131	10.93%
315-Library Acquisition	18,333,747	0	18,333,747	(101,000)	18,232,747	-0.55%
402-Rentals	13,911,741	0	13,911,741	1,646,627	15,558,368	11.84%
403-Utilities	87,569,737	0	87,569,737	2,458,856	90,028,593	2.81%
409-Bldg. Repairs	33,230,157	0	33,230,157	1,531,446	34,761,603	4.61%
412-Auditor of State Reimb.	765,000	0	765,000	85,000	850,000	11.11%
501-Equipment	4,675,836	0	4,675,836	117,370	4,793,206	2.51%
803-Student Aid	109,483,289	0	109,483,289	8,045,778	117,529,067	7.35%
Subtotal	1,326,296,214	0	1,326,296,214	129,483,501	1,455,779,715	9.76%
Total Expenditures	2,965,472,556	0	2,965,472,556	209,744,305	3,175,216,861	7.07%

FY 2024 Final Operating Budget

University of Iowa Special Purpose Appropriations	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Proposed		FY 23 to
				Changes	Budget	FY 24
Revenues						
State Appropriations	6,540,917		6,540,917	2,967,173	9,508,090	45.36%
201-Federal Support	0				0	
301-Interest	0				0	
402-Tuition and Fees	0				0	
501-Reimb. Indirect Costs	0				0	
606-Sales and Services	0				0	
704-Other Income (specify)	0				0	
Totals	6,540,917	0	6,540,917	2,967,173	9,508,090	45.36%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	1,315,948		1,315,948	2,463,333	3,779,281	187.19%
Prof. & Scientific Salaries	2,457,212		2,457,212	536,103	2,993,315	21.82%
General Services Staff Sal.	79,473		79,473	(79,473)	0	-100.00%
Hourly Wages	80,006		80,006	(27,782)	52,224	-34.72%
Total Salaries and Benefits	3,932,639	0	3,932,639	2,892,181	6,824,820	73.54%
Other Expenditures						
304-Supplies and Services	2,212,711		2,212,711	17,607	2,230,318	0.80%
315-Library Acquisition	0				0	
402-Rentals	78,700		78,700	123,300	202,000	156.67%
403-Utilities	0				0	
409-Bldg. Repairs	0				0	
412-Auditor of State Reimb.	0				0	
501-Equipment	3,000		3,000	57,000	60,000	1900.00%
803-Student Aid	313,867		313,867	(122,915)	190,952	-39.16%
Subtotal	2,608,278	0	2,608,278	74,992	2,683,270	2.88%
Total Expenditures	6,540,917	0	6,540,917	2,967,173	9,508,090	45.36%

FY 2024 Final Operating Budget**John Pappajohn
Entrepreneurial Center****Revenues**

	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 23 to FY 24
State Appropriations			0	41,667	41,667	100.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						

Totals	0	0	0	41,667	41,667	100.00%
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Expenditures**Compensation**

Fac. & Inst. Off. Salaries	0		0		0	
Prof. & Scientific Salaries	0		0		0	
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	0	0	0	0	0	

Other Expenditures

304-Supplies and Services	0		0	41,667	41,667	100.00%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	0		0		0	

Subtotal	0	0	0	41,667	41,667	100.00%
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Total Expenditures	0	0	0	41,667	41,667	100.00%
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FY 2024 Final Operating Budget**College of Nursing**

	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 23 to FY 24
Revenues						
State Appropriations	0		0	2,800,000	2,800,000	100.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	0	0	0	2,800,000	2,800,000	100.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	0		0	2,800,000	2,800,000	100.00%
Prof. & Scientific Salaries	0		0		0	
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	0	0	0	2,800,000	2,800,000	100.00%
Other Expenditures						
304-Supplies and Services	0		0		0	
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	0		0		0	
Subtotal	0	0	0	0	0	
Total Expenditures	0	0	0	2,800,000	2,800,000	100.00%

FY 2024 Final Operating Budget

Entrepreneurship and Economic Growth	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 23 to FY 24
Revenues						
State Appropriations	2,000,000		2,000,000		2,000,000	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	2,000,000	0	2,000,000	0	2,000,000	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	557,679		557,679	(255,424)	302,255	-45.80%
Prof. & Scientific Salaries	398,170		398,170	237,679	635,849	59.69%
General Services Staff Sal.						
Hourly Wages				6,410	6,410	100.00%
Total Salaries and Benefits	955,849	0	955,849	(11,335)	944,514	-1.19%
Other Expenditures						
304-Supplies and Services	927,711		927,711	92,010	1,019,721	9.92%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	116,440		116,440	(80,675)	35,765	-69.28%
Subtotal	1,044,151	0	1,044,151	11,335	1,055,486	1.09%
Total Expenditures	2,000,000	0	2,000,000	0	2,000,000	0.00%

FY 2024 Final Operating Budget

Iowa Flood Center	Original Budget	FY 2023		FY 2024		% Change FY 23 to FY 24
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	1,154,593		1,154,593		1,154,593	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	1,154,593	0	1,154,593	0	1,154,593	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	261,715		261,715	42,911	304,626	16.40%
Prof. & Scientific Salaries	766,161		766,161	(32,781)	733,380	-4.28%
General Services Staff Sal.						
Hourly Wages	3,750		3,750	(100)	3,650	-2.67%
Total Salaries and Benefits	1,031,626	0	1,031,626	10,030	1,041,656	0.97%
Other Expenditures						
304-Supplies and Services	52,516		52,516	(5,159)	47,357	-9.82%
315-Library Acquisition						
402-Rentals	8,300		8,300	(2,800)	5,500	-33.73%
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid	62,151		62,151	(2,071)	60,080	-3.33%
Subtotal	122,967	0	122,967	(10,030)	112,937	-8.16%
Total Expenditures	1,154,593	0	1,154,593	0	1,154,593	0.00%

FY 2024 Final Operating Budget

University of Iowa Primary Care Initiative	Original Budget	FY 2023		FY 2024		% Change FY 23 to FY 24
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	624,374		624,374		624,374	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	624,374	0	624,374	0	624,374	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	195,386		195,386	(90,828)	104,558	-46.49%
Prof. & Scientific Salaries	194,328		194,328	118,985	313,313	61.23%
General Services Staff Sal.			0			
Hourly Wages	32,988		32,988	(2,004)	30,984	-6.07%
Total Salaries and Benefits	422,702	0	422,702	26,153	448,855	6.19%
Other Expenditures						
304-Supplies and Services	201,672		201,672	(26,153)	175,519	-12.97%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	201,672	0	201,672	(26,153)	175,519	-12.97%
Total Expenditures	624,374	0	624,374	0	624,374	0.00%

FY 2024 Final Operating Budget

University of Iowa State Cancer Registry	Original Budget	FY 2023		FY 2024		% Change FY 23 to FY 24
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	143,410		143,410		143,410	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	143,410	0	143,410	0	143,410	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	9,587		9,587	(9,587)	0	-100.00%
Prof. & Scientific Salaries	128,324		128,324	15,086	143,410	11.76%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	137,911	0	137,911	5,499	143,410	3.99%
Other Expenditures						
304-Supplies and Services	2,499		2,499	(2,499)	0	-100.00%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment	3,000		3,000	(3,000)	0	-100.00%
803-Student Aid						
Subtotal	5,499	0	5,499	(5,499)	0	-100.00%
Total Expenditures	143,410	0	143,410	0	143,410	0.00%

FY 2024 Final Operating Budget

University of Iowa Substance Abuse	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 23 to FY 24
Revenues						
State Appropriations	53,427		53,427		53,427	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	53,427	0	53,427	0	53,427	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	53,427		53,427		53,427	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	53,427	0	53,427	0	53,427	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	0	0	0	0	0	
Total Expenditures	53,427	0	53,427	0	53,427	0.00%

FY 2024 Final Operating Budget

University of Iowa Biocatalysis	Original Budget	FY 2023		FY 2024		% Change FY 23 to FY 24
		Changes	Estimated Budget	Changes	Proposed Budget	
Revenues						
State Appropriations	696,342		696,342		696,342	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	696,342	0	696,342	0	696,342	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	236,462		236,462	3,022	239,484	1.28%
Prof. & Scientific Salaries	194,279		194,279	(44,808)	149,471	-23.06%
General Services Staff Sal.						
Hourly Wages	10,680		10,680	(10,680)	0	-100.00%
Total Salaries and Benefits	441,421	0	441,421	(52,466)	388,955	-11.89%
Other Expenditures						
304-Supplies and Services	49,245		49,245	(19,599)	29,646	-39.80%
315-Library Acquisition						
402-Rentals	70,400		70,400	126,100	196,500	179.12%
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment			0			
803-Student Aid	135,276		135,276	(54,035)	81,241	-39.94%
Subtotal	254,921	0	254,921	52,466	307,387	20.58%
Total Expenditures	696,342	0	696,342	0	696,342	0.00%

FY 2024 Final Operating Budget

University of Iowa Iowa Registry for Congenital and Inherited Disorders Revenues	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 23 to FY 24
State Appropriations	36,839		36,839		36,839	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	36,839	0	36,839	0	36,839	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	10,231		10,231	(7,532)	2,699	-73.62%
Prof. & Scientific Salaries	26,111		26,111	7,716	33,827	29.55%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	36,342	0	36,342	184	36,526	0.51%
Other Expenditures						
304-Supplies and Services	497		497	(184)	313	-37.02%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	497	0	497	(184)	313	-37.02%
Total Expenditures	36,839	0	36,839	0	36,839	0.00%

FY 2024 Final Operating Budget

University of Iowa Advance Drug Development	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 23 to FY 24
Revenues						
State Appropriations	93,645		93,645		93,645	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	93,645	0	93,645	0	93,645	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	93,645		93,645		93,645	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	93,645	0	93,645	0	93,645	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	0	0	0	0	0	
Total Expenditures	93,645	0	93,645	0	93,645	0.00%

FY 2024 Final Operating Budget

University of Iowa UI Research Park/BVC	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 23 to FY 24
Revenues						
State Appropriations	115,634		115,634		115,634	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	115,634	0	115,634	0	115,634	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	28,194		28,194	72,417	100,611	256.85%
General Services Staff Sal.	79,473		79,473	(79,473)	0	-100.00%
Hourly Wages						
Total Salaries and Benefits	107,667	0	107,667	(7,056)	100,611	-6.55%
Other Expenditures						
304-Supplies and Services	7,967		7,967	7,056	15,023	88.57%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	7,967	0	7,967	7,056	15,023	88.57%
Total Expenditures	115,634	0	115,634	0	115,634	0.00%

FY 2024 Final Operating Budget

University of Iowa IA Online AP Academy Center	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 23 to
						FY 24
Revenues						
State Appropriations	463,616		463,616		463,616	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	463,616	0	463,616	0	463,616	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	29,925		29,925	(4,266)	25,659	-14.26%
Prof. & Scientific Salaries	128,420		128,420	(43,700)	84,720	-34.03%
General Services Staff Sal.	0		0		0	
Hourly Wages						
Total Salaries and Benefits	158,345		158,345	(47,966)	110,379	-30.29%
Other Expenditures						
304-Supplies and Services	305,271		305,271	34,100	339,371	11.17%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid				13,866	13,866	100.00%
Subtotal	305,271	0	305,271	47,966	353,237	15.71%
Total Expenditures	463,616	0	463,616	0	463,616	0.00%

FY 2024 Final Operating Budget

University of Iowa Non-Profit Resource Center	Original Budget	FY 2023		FY 2024		% Change
			Estimated		Proposed	FY 23 to
		Changes	Budget	Changes	Budget	FY 24
Revenues						
State Appropriations	156,389		156,389		156,389	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	156,389	0	156,389	0	156,389	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	156,389		156,389		156,389	0.00%
General Services Staff Sal.						
Hourly Wages						
Total Salaries and Benefits	156,389	0	156,389	0	156,389	0.00%
Other Expenditures						
304-Supplies and Services						
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	0	0	0	0	0	
Total Expenditures	156,389	0	156,389	0	156,389	0.00%

FY 2024 Final Operating Budget

University of Iowa Biosciences Innovation	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 23 to FY 24
Revenues						
State Appropriations	874,494		874,494	125,506	1,000,000	14.35%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	874,494	0	874,494	125,506	1,000,000	14.35%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries						
Prof. & Scientific Salaries	289,764		289,764	118,117	407,881	40.76%
General Services Staff Sal.						
Hourly Wages				11,180	11,180	100.00%
Total Salaries and Benefits	289,764	0	289,764	129,297	419,061	44.62%
Other Expenditures						
304-Supplies and Services	584,730		584,730	(63,791)	520,939	-10.91%
315-Library Acquisition						
402-Rentals	0		0		0	
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment				60,000	60,000	100.00%
803-Student Aid						
Subtotal	584,730	0	584,730	(3,791)	580,939	-0.65%
Total Expenditures	874,494	0	874,494	125,506	1,000,000	14.35%

FY 2024 Final Operating Budget

University of Iowa Agricultural Health & Safety	Original Budget	FY 2023		FY 2024		% Change
		Changes	Estimated Budget	Changes	Proposed Budget	FY 23 to FY 24
Revenues						
State Appropriations	128,154		128,154		128,154	0.00%
201-Federal Support						
301-Interest						
402-Tuition and Fees						
501-Reimb. Indirect Costs						
606-Sales and Services						
704-Other Income (specify)						
Totals	128,154	0	128,154	0	128,154	0.00%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	14,963		14,963	(14,963)	0	-100.00%
Prof. & Scientific Salaries				87,392	87,392	100.00%
General Services Staff Sal.						
Hourly Wages	32,588		32,588	(32,588)	0	-100.00%
Total Salaries and Benefits	47,551	0	47,551	39,841	87,392	83.79%
Other Expenditures						
304-Supplies and Services	80,603		80,603	(39,841)	40,762	-49.43%
315-Library Acquisition						
402-Rentals						
403-Utilities						
409-Bldg. Repairs						
412-Auditor of State Reimb.						
501-Equipment						
803-Student Aid						
Subtotal	80,603	0	80,603	(39,841)	40,762	-49.43%
Total Expenditures	128,154	0	128,154	0	128,154	0.00%

FY 2024 Final Operating Budget

University of Iowa		FY 2023		FY 2024		% Change
Restricted	Original		Estimated		Proposed	FY 23 to
	Budget	Changes	Budget	Changes	Budget	FY 24
Revenues						
State Appropriations						
Other (Capital)						
Other (Tuition Replacement)	15,009,882		15,009,882	(10,092)	14,999,790	-0.07%
Other (Innovation)	1,050,000		1,050,000		1,050,000	0.00%
Other (Resource Ctrs)	268,297		268,297		268,297	0.00%
Other (Ia Geological Survey)	695,000		695,000		695,000	0.00%
201-Federal Support	309,567,615		309,567,615	9,041,223	318,608,838	2.92%
204-Intra State Receipts	181,449,781		181,449,781	241,444,714	422,894,495	133.06%
301-Interest	37,791,433		37,791,433	2,780,187	40,571,620	7.36%
303-Bonds & Loans	50,000,000		50,000,000	15,000,000	65,000,000	30.00%
402-Tuition and Fees	77,865,220		77,865,220	10,806,045	88,671,265	13.88%
501-Reimb. Indirect Costs	28,333,536		28,333,536	1,787,374	30,120,910	6.31%
606-Sales and Services	1,035,748,994		1,035,748,994	(78,752,350)	956,996,644	-7.60%
704-Other Income (specify)	214,646,184		214,646,184	14,027,893	228,674,077	6.54%
Totals	1,952,425,942	0	1,952,425,942	216,124,994	2,168,550,936	11.07%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	428,777,383		428,777,383	76,527,900	505,305,283	17.85%
Prof. & Scientific Salaries	404,165,103		404,165,103	29,815,739	433,980,842	7.38%
General Services Staff Sal.	51,951,567		51,951,567	(4,491,074)	47,460,493	-8.64%
Hourly Wages	28,739,031		28,739,031	534,159	29,273,190	1.86%
Total Salaries and Benefits	913,633,084		913,633,084	102,386,724	1,016,019,808	11.21%
Other Expenditures						
304-Supplies and Services	600,551,020		600,551,020	(67,787,149)	532,763,871	-11.29%
315-Library Acquisition	118,000		118,000	4,000	122,000	3.39%
402-Rentals	7,582,384		7,582,384	3,979,992	11,562,376	52.49%
403-Utilities	13,173,953		13,173,953	543,242	13,717,195	4.12%
409-Bldg. Repairs	10,557,973		10,557,973	5,955,741	16,513,714	56.41%
412-Auditor of State Reimb.						
501-Equipment	80,363,379		80,363,379	118,824,866	199,188,245	147.86%
803-Student Aid	99,949,743		99,949,743	(5,670,841)	94,278,902	-5.67%
604-Debt Service	102,888,316		102,888,316	10,009,484	112,897,800	9.73%
901-Plant Capital	123,608,090		123,608,090	47,878,935	171,487,025	38.73%
Subtotal	1,038,792,858	0	1,038,792,858	113,738,270	1,152,531,128	10.95%
Total Expenditures	1,952,425,942	0	1,952,425,942	216,124,994	2,168,550,936	11.07%

FY 2024 Final Operating Budget

University of Iowa		FY 2023		FY 2024		% Change
All Funds	Original Budget	Estimated		Proposed		FY 23 to FY 24
		Changes	Budget	Changes	Budget	
Revenues						
State Appropriations	234,367,670	0	234,367,670	2,967,173	237,334,843	1.27%
Appropriations - Nonrecurring	0	0	0	0	0	
Supplemental Appropriations	0	0	0	0	0	
Other (Capital)	0	0	0	0	0	
Other (Tuition Replacement)	15,009,882		15,009,882	(10,092)	14,999,790	-0.07%
Other (Innovation)	1,050,000	0	1,050,000	0	1,050,000	0.00%
Other (Resource Ctrs)	268,297	0	268,297	0	268,297	0.00%
Other (Ia Geological Survey)	695,000	0	695,000	0	695,000	0.00%
201-Federal Support	309,567,615	0	309,567,615	9,041,223	318,608,838	2.92%
204-Intra State Receipts	181,449,781	0	181,449,781	241,444,714	422,894,495	133.06%
301-Interest	53,460,871	0	53,460,871	17,467,686	70,928,557	32.67%
303-Bonds & Loans	50,000,000	0	50,000,000	15,000,000	65,000,000	30.00%
402-Tuition and Fees	562,627,297	0	562,627,297	38,475,952	601,103,249	6.84%
501-Reimb. Indirect Costs	98,569,331	0	98,569,331	8,435,730	107,005,061	8.56%
606-Sales and Services	3,195,101,059	0	3,195,101,059	78,648,058	3,273,749,117	2.46%
704-Other Income (specify)	215,731,695	0	215,731,695	14,398,855	230,130,550	6.67%
Totals	4,917,898,498	0	4,917,898,498	425,869,299	5,343,767,797	8.66%
Expenditures						
Compensation						
Fac. & Inst. Off. Salaries	821,169,085	0	821,169,085	89,282,347	910,451,432	10.87%
Prof. & Scientific Salaries	1,382,234,997	0	1,382,234,997	99,667,649	1,481,902,646	7.21%
General Services Staff Sal.	304,302,235	0	304,302,235	(6,113,633)	298,188,602	-2.01%
Hourly Wages	45,103,109	0	45,103,109	(188,835)	44,914,274	-0.42%
Total Salaries and Benefits	2,552,809,426	0	2,552,809,426	182,647,528	2,735,456,954	7.15%
Other Expenditures						
304-Supplies and Services	1,658,877,727	0	1,658,877,727	47,912,275	1,706,790,002	2.89%
315-Library Acquisition	18,451,747	0	18,451,747	(97,000)	18,354,747	-0.53%
402-Rentals	21,494,125	0	21,494,125	5,626,619	27,120,744	26.18%
403-Utilities	100,743,690	0	100,743,690	3,002,098	103,745,788	2.98%
409-Bldg. Repairs	43,788,130	0	43,788,130	7,487,187	51,275,317	17.10%
412-Auditor of State Reimb.	765,000	0	765,000	85,000	850,000	11.11%
501-Equipment	85,039,215	0	85,039,215	118,942,236	203,981,451	139.87%
803-Student Aid	209,433,032	0	209,433,032	2,374,937	211,807,969	1.13%
604-Debt Service	102,888,316	0	102,888,316	10,009,484	112,897,800	9.73%
901-Plant Capital	123,608,090	0	123,608,090	47,878,935	171,487,025	38.73%
Subtotal	2,365,089,072	0	2,365,089,072	243,221,771	2,608,310,843	10.28%
Total Expenditures	4,917,898,498	0	4,917,898,498	425,869,299	5,343,767,797	8.66%