

**THE UNIVERSITY OF IOWA
GENERAL EDUCATIONAL FUND
2020-2021**

INCOME

STATE APPROPRIATIONS	\$ 215,605,480
TUITION AND FEES	462,908,000
OTHER INCOME	<u>49,346,520</u>
TOTAL INCOME	<u><u>\$ 727,860,000</u></u>

EXPENSE

SALARY AND FRINGE	\$ 479,193,000
GENERAL OPERATIONS	<u>248,667,000</u>
TOTAL EXPENSE	<u><u>\$ 727,860,000</u></u>

**THE UNIVERSITY OF IOWA
GENERAL EDUCATIONAL FUND
SALARIES AND GENERAL EXPENSE
2020-2021**

	Salaries and Wages	General Expense	Total
INSTRUCTION	\$ 273,657,000	\$ 14,237,000	\$ 287,894,000
RESEARCH	21,297,000	7,705,000	29,002,000
PUBLIC SERVICE	1,822,000	1,334,000	3,156,000
ACADEMIC SUPPORT	92,156,000	34,196,000	126,352,000
STUDENT SERVICES	21,561,000	3,365,000	24,926,000
INSTITUTIONAL SUPPORT	39,574,000	434,000	40,008,000
OPERATIONS & MAINTENANCE OF FACILITIES	29,127,000	60,052,000	89,179,000
BUILDING RENEWAL	-	22,648,000	22,648,000
SCHOLARSHIPS & FELLOWSHIPS	-	104,695,000	104,695,000
TOTAL	<u>\$ 479,194,000</u>	<u>\$ 248,666,000</u>	<u>\$ 727,860,000</u>

**THE UNIVERSITY OF IOWA
GENERAL EDUCATIONAL FUND
SALARIES AND GENERAL EXPENSE
2020-2021**

	Salaries and Wages	General Expense	Total
OFFICE OF THE PRESIDENT	\$ 3,214,408	\$ 604,693	\$ 3,819,101
OFFICE OF THE PROVOST	23,777,632	9,455,598	33,233,230
VP RESEARCH	12,597,373	3,791,465	16,388,838
VP FINANCE & OPERATIONS	23,796,941	3,787,200	27,584,141
VP GENERAL COUNSEL	1,603,052	10,862	1,613,914
HUMAN RESOURCES	5,574,580	2,252,738	7,827,318
VP EXTERNAL RELATIONS	6,436,963	416,498	6,853,461
COLLEGE OF LIBERAL ARTS AND SCIENCES	125,233,194	5,537,284	130,770,478
TIPPIE COLLEGE OF BUSINESS	32,677,337	(897,773)	31,779,564
COLLEGE OF DENTISTRY	27,260,292	869,664	28,129,956
COLLEGE OF EDUCATION	16,547,682	1,536,012	18,083,694
COLLEGE OF ENGINEERING	21,077,020	1,578,379	22,655,399
COLLEGE OF LAW	12,784,586	2,360,542	15,145,128
CARVER COLLEGE OF MEDICINE	58,675,872	9,583,329	68,259,201
COLLEGE OF NURSING	12,569,943	1,578,434	14,148,377
COLLEGE OF PHARMACY	9,159,227	914,950	10,074,177
COLLEGE OF PUBLIC HEALTH	12,328,226	988,520	13,316,746
GRADUATE COLLEGE	8,870,182	1,707,441	10,577,623
UNIVERSITY AND LAW LIBRARIES	16,520,930	2,994,969	19,515,899
UNIVERSITY COLLEGE	7,189,326	848,928	8,038,254
INFORMATION TECHNOLOGY	26,502,000	8,250,803	34,752,803
DIVISION OF STUDENT LIFE	5,374,716	999,338	6,374,054
SCHOLARSHIPS & FELLOWSHIPS	-	104,773,978	104,773,978
BUILDING RENEWAL/EQUIPMENT	-	12,629,789	12,629,789
LIBRARY ACQUISITIONS		18,187,938	18,187,938
UNIVERSITY / STATE COMMITMENTS		11,137,547	11,137,547
INSTITUTIONAL OPPORTUNITY FUND		3,557,645	3,557,645
OPERATIONS & MAINTENANCE OF FACILITIES	29,127,000	59,992,468	89,119,468
ADMINISTRATIVE CREDITS	(25,405,003)	(15,082,718)	(40,487,721)
TOTAL	\$ 473,493,479	\$ 254,366,521	\$ 727,860,000