

THE UNIVERSITY OF IOWA
EDUCATIONAL AND GENERAL

GENERAL EDUCATIONAL FUND SUMMARY
2017-2018

ESTIMATED INCOME

STATE APPROPRIATIONS	\$ 216,759,067
TUITION AND FEES	477,361,000
OTHER INCOME	<u>45,591,933</u>
TOTAL INCOME	<u>\$ 739,712,000</u>

ESTIMATED EXPENSE

SALARY AND FRINGE	\$ 492,832,000
GENERAL OPERATIONS	<u>246,880,000</u>
TOTAL EXPENSE	<u>\$ 739,712,000</u>

THE UNIVERSITY OF IOWA
EDUCATIONAL AND GENERAL

GENERAL EDUCATIONAL FUND
SALARIES AND GENERAL EXPENSE

SUMMARY OF INTERNAL ALLOCATIONS
2017-2018

	Salaries and Wages	General Expense	Total
INSTRUCTION	\$ 272,604,049	\$ 22,182,692	\$ 294,786,741
RESEARCH	19,110,265	7,561,224	26,671,489
PUBLIC SERVICE	2,622,962	1,340,233	3,963,195
ACADEMIC SUPPORT	77,608,037	40,972,808	118,580,845
STUDENT SERVICES	20,949,040	3,822,004	24,771,044
INSTITUTIONAL SUPPORT	57,103,975	534,870	57,638,845
OPERATIONS & MAINTENANCE OF FACILITIES	42,833,672	45,794,831	88,628,503
BUILDING RENEWAL	-	13,232,338	13,232,338
SCHOLARSHIPS & FELLOWSHIPS	-	111,439,000	111,439,000
TOTAL	<u>\$ 492,832,000</u>	<u>\$ 246,880,000</u>	<u>\$ 739,712,000</u>

**THE UNIVERSITY OF IOWA
EDUCATIONAL AND GENERAL**

**GENERAL EDUCATIONAL FUND
SALARIES AND GENERAL EXPENSE**

**SUMMARY OF INTERNAL ALLOCATIONS
2017-2018**

	Salaries and Wages	General Expense	Total
OFFICE OF THE PRESIDENT	\$ 6,315,620	\$ 832,559	\$ 7,148,179
OFFICE OF THE PROVOST	25,486,867	4,814,364	30,301,231
VP RESEARCH	13,010,046	2,555,372	15,565,418
VP FINANCE & OPERATIONS	20,627,068	2,173,204	22,800,272
VP GENERAL COUNSEL	1,515,219	34,024	1,549,243
HUMAN RESOURCES	6,440,142	1,161,003	7,601,145
VP STRATEGIC COMMUNICATION	5,718,465	592,999	6,311,464
COLLEGE OF LIBERAL ARTS AND SCIENCES	128,689,733	14,574,190	143,263,923
TIPPIE COLLEGE OF BUSINESS	28,625,998	1,703,335	30,329,333
COLLEGE OF DENTISTRY	25,949,413	626,475	26,575,888
COLLEGE OF EDUCATION	17,227,411	1,087,915	18,315,326
COLLEGE OF ENGINEERING	21,990,820	3,033,447	25,024,267
COLLEGE OF LAW	15,683,692	1,356,077	17,039,769
CARVER COLLEGE OF MEDICINE	56,481,316	9,716,505	66,197,821
COLLEGE OF NURSING	12,873,556	955,761	13,829,317
COLLEGE OF PHARMACY	8,859,137	1,304,319	10,163,456
COLLEGE OF PUBLIC HEALTH	11,640,086	1,038,742	12,678,828
GRADUATE COLLEGE	9,065,858	1,827,054	10,892,912
LIBRARY	13,653,574	1,834,585	15,488,159
UNIVERSITY COLLEGE	3,470,558	481,838	3,952,396
CONTINUING EDUCATION	3,360,957	2,239,247	5,600,204
INFORMATION TECHNOLOGY	24,651,475	7,290,656	31,942,131
DIVISION OF STUDENT LIFE	5,254,503	1,332,920	6,587,423
SCHOLARSHIPS & FELLOWSHIPS	-	111,439,000	111,439,000
EQUIPMENT	-	2,267,000	2,267,000
BUILDING RENEWAL	-	13,232,338	13,232,338
LIBRARY ACQUISITIONS	-	19,287,325	19,287,325
UNIVERSITY / STATE COMMITMENTS	5,500,277	4,478,720	9,978,997
OPERATIONS & MAINTENANCE OF FACILITIES	42,833,672	46,134,831	88,968,503
ADMINISTRATIVE CREDITS	(22,093,463)	(12,525,805)	(34,619,268)
TOTAL	\$ 492,832,000	\$ 246,880,000	\$ 739,712,000