

THE UNIVERSITY OF IOWA
EDUCATIONAL AND GENERAL

GENERAL EDUCATIONAL FUND SUMMARY
2016-2017

GENERAL OPERATION

ESTIMATED INCOME

STATE APPROPRIATION GENERAL OPERATIONS	232,223,005
STUDENT FEES	459,794,000
OTHER INCOME	<u>44,040,995</u>
TOTAL INCOME	<u><u>736,058,000</u></u>

ESTIMATED EXPENSE

SALARY AND FRINGE	480,564,000
GENERAL OPERATIONS	<u>255,494,000</u>
TOTAL EXPENSE	<u><u>736,058,000</u></u>

THE UNIVERSITY OF IOWA
EDUCATIONAL AND GENERAL

GENERAL EDUCATIONAL FUND
SALARIES AND GENERAL EXPENSE

SUMMARY OF INTERNAL ALLOCATIONS
2016-2017

	Salaries and Wages	General Expense	Total
INSTRUCTION	265,418,652	26,590,378	292,009,030
RESEARCH	19,833,631	7,073,131	26,906,762
PUBLIC SERVICE	2,710,030	1,043,230	3,753,260
ACADEMIC SUPPORT	79,015,794	34,658,890	113,674,684
STUDENT SERVICES	21,243,275	3,239,419	24,482,694
INSTITUTIONAL SUPPORT	50,321,647	9,366,120	59,687,767
OPERATIONS & MAINTENANCE OF PHYSICAL PLANT	42,020,571	42,921,932	84,942,503
BUILDING RENEWAL	-	24,000,000	24,000,000
SCHOLARSHIPS & FELLOWSHIPS	-	106,601,300	106,601,300
TOTAL	480,563,600	255,494,400	736,058,000

**THE UNIVERSITY OF IOWA
EDUCATIONAL AND GENERAL**

**GENERAL EDUCATIONAL FUND
SALARIES AND GENERAL EXPENSE**

**SUMMARY OF INTERNAL ALLOCATIONS
2016-2017**

	Salaries and Wages	General Expense	Total
OFFICE OF THE PRESIDENT	6,544,293	602,274	7,146,567
OFFICE OF THE PROVOST	25,804,254	9,196,417	35,000,671
VP-RESEARCH	12,338,167	3,710,093	16,048,260
VP-FINANCE & OPERATIONS	67,888,834	45,949,262	113,838,096
OFFICE OF THE GENERAL COUNSEL	1,476,894	72,350	1,549,244
VP-EXTERNAL RELATIONS	5,573,618	756,811	6,330,429
COLLEGE OF LIBERAL ARTS AND SCIENCES	123,281,391	13,412,556	136,693,947
COLLEGE OF BUSINESS ADMINISTRATION	28,497,231	2,620,235	31,117,466
COLLEGE OF DENTISTRY	25,042,710	418,902	25,461,612
COLLEGE OF EDUCATION	17,685,654	1,238,128	18,923,782
COLLEGE OF ENGINEERING	21,486,196	1,468,523	22,954,719
COLLEGE OF LAW	15,206,252	1,585,111	16,791,363
COLLEGE OF MEDICINE	56,958,917	8,634,637	65,593,554
COLLEGE OF NURSING	12,046,520	944,058	12,990,578
COLLEGE OF PHARMACY	9,986,540	(819,084)	9,167,456
COLLEGE OF PUBLIC HEALTH	11,277,284	1,147,544	12,424,828
GRADUATE COLLEGE	9,053,155	685,846	9,739,001
LIBRARY	13,669,171	1,799,605	15,468,776
UNIVERSITY COLLEGE	3,372,040	379,423	3,751,463
CONTINUING EDUCATION	4,735,007	1,546,884	6,281,891
INFORMATION TECHNOLOGY	21,718,296	7,479,991	29,198,287
STUDENT SERVICES	5,434,014	1,001,226	6,435,240
SCHOLARSHIPS & FELLOWSHIPS	-	106,601,300	106,601,300
EQUIPMENT	-	2,267,000	2,267,000
BUILDING RENEWAL	-	24,000,000	24,000,000
LIBRARY ACQUISITIONS	-	19,287,325	19,287,325
UNIVERSITY / STATE COMMITMENTS	999,961	11,497,054	12,497,015
ADMINISTRATIVE CREDITS	(19,512,799)	(11,989,071)	(31,501,870)
TOTAL	480,563,600	255,494,400	736,058,000