

THE UNIVERSITY OF IOWA
EDUCATIONAL AND GENERAL
SECTION I

GENERAL EDUCATIONAL FUND SUMMARY
2015-2016

GENERAL OPERATION

ESTIMATED INCOME

STATE APPROPRIATION GENERAL OPERATIONS	230,923,005
STUDENT FEES	432,583,000
OTHER INCOME	<u>41,640,995</u>
TOTAL INCOME	<u><u>705,147,000</u></u>

ESTIMATED EXPENSE

SALARY AND FRINGE	475,500,000
GENERAL OPERATIONS	<u>229,647,000</u>
TOTAL EXPENSE	<u><u>705,147,000</u></u>

**THE UNIVERSITY OF IOWA
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SECTION I
GENERAL EDUCATIONAL FUND
SALARIES AND GENERAL EXPENSE**

**SUMMARY OF INTERNAL ALLOCATIONS
2015-2016**

	Salaries and Wages	General Expense	Total
INSTRUCTION	284,114,780	6,475,692	290,590,472
RESEARCH	17,597,347	4,325,342	21,922,689
PUBLIC SERVICE	3,058,100	974,434	4,032,534
ACADEMIC SUPPORT	81,730,377	25,048,578	106,778,955
STUDENT SERVICES	20,757,769	3,176,950	23,934,719
INSTITUTIONAL SUPPORT	32,257,049	25,452,734	57,709,783
OPERATIONS & MAINTENANCE OF PHYSICAL PLANT	35,984,579	40,365,357	76,349,936
BUILDING RENEWAL		20,917,912	20,917,912
SCHOLARSHIPS & FELLOWSHIPS		102,910,000	102,910,000
TOTAL	<u>475,500,000</u>	<u>229,647,000</u>	<u>705,147,000</u>

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SALARIES AND GENERAL EXPENSE**

**SUMMARY OF INTERNAL ALLOCATIONS
2015-2016**

	Salaries and Wages	General Expense	Total
OFFICE OF THE PRESIDENT	7,057,703	439,577	7,497,280
OFFICE OF THE PROVOST	27,643,601	3,766,520	31,410,121
VP-RESEARCH	13,004,046	2,481,811	15,485,857
VP-FINANCE & UNIVERSITY SERVICES	62,234,187	54,162,922	116,397,109
OFFICE OF THE GENERAL COUNSEL	1,452,704	72,349	1,525,053
VP-UNIVERSITY RELATIONS	4,938,020	631,500	5,569,520
COLLEGE OF LIBERAL ARTS AND SCIENCES	121,462,604	2,422,146	123,884,750
COLLEGE OF BUSINESS ADMINISTRATION	25,401,374	717,889	26,119,263
COLLEGE OF DENTISTRY	24,175,696	518,910	24,694,606
COLLEGE OF EDUCATION	15,280,813	514,959	15,795,772
COLLEGE OF ENGINEERING	21,366,022	137,763	21,503,785
COLLEGE OF LAW	16,729,691	211,024	16,940,715
COLLEGE OF MEDICINE	62,697,170	1,309,433	64,006,603
COLLEGE OF NURSING	8,736,837	427,690	9,164,527
COLLEGE OF PHARMACY	9,809,633	(824,028)	8,985,605
COLLEGE OF PUBLIC HEALTH	11,624,069	604,456	12,228,525
GRADUATE COLLEGE	8,921,601	456,843	9,378,444
SUMMER SESSION	3,491,539	25,000	3,516,539
LIBRARY	13,370,103	1,464,766	14,834,869
UNIVERSITY COLLEGE	2,858,641	396,584	3,255,225
CONTINUING EDUCATION	23,897,588	303,990	24,201,578
INFORMATION TECHNOLOGY	20,578,615	7,125,285	27,703,900
STUDENT SERVICES	5,361,163	1,016,489	6,377,652
SCHOLARSHIPS & FELLOWSHIPS		102,910,000	102,910,000
EQUIPMENT		2,400,000	2,400,000
BUILDING RENEWAL		20,917,912	20,917,912
LIBRARY ACQUISITIONS		19,336,920	19,336,920
UNDISTRIBUTED	(23,206,145)	19,422,640	(3,783,505)
ADMINISTRATIVE CREDITS	(13,387,274)	(13,724,351)	(27,111,625)
TOTAL	475,500,000	229,647,000	705,147,000