

THE UNIVERSITY OF IOWA
EDUCATIONAL AND GENERAL
SECTION I

GENERAL EDUCATIONAL FUND SUMMARY
2014-2015

GENERAL OPERATION

ESTIMATED INCOME

STATE APPROPRIATION GENERAL OPERATIONS	230,923,005
STUDENT FEES	425,231,000
OTHER INCOME	<u>43,440,995</u>
TOTAL INCOME	<u><u>699,595,000</u></u>

ESTIMATED EXPENSE

SALARY AND FRINGE	474,264,969
GENERAL OPERATIONS	<u>225,330,031</u>
TOTAL EXPENSE	<u><u>699,595,000</u></u>

**THE UNIVERSITY OF IOWA
EDUCATIONAL AND GENERAL
SECTION I
GENERAL EDUCATIONAL FUND
SALARIES AND GENERAL EXPENSE**

**SUMMARY OF INTERNAL ALLOCATIONS
2014-2015**

	Salaries and Wages	General Expense	Total
INSTRUCTION	287,263,471	11,498,740	298,762,211
RESEARCH	12,849,446	4,292,688	17,142,134
PUBLIC SERVICE	1,968,523	844,986	2,813,509
ACADEMIC SUPPORT	78,707,027	24,617,441	103,324,468
STUDENT SERVICES	21,366,462	3,038,001	24,404,463
INSTITUTIONAL SUPPORT	36,345,550	19,360,257	55,705,807
OPERATIONS & MAINTENANCE OF PHYSICAL PLANT	35,764,491	46,809,917	82,574,408
BUILDING RENEWAL		22,496,000	22,496,000
SCHOLARSHIPS & FELLOWSHIPS		92,372,000	92,372,000
TOTAL	<u>474,264,969</u>	<u>225,330,031</u>	<u>699,595,000</u>

**THE UNIVERSITY OF IOWA
EDUCATIONAL AND GENERAL
SECTION I
GENERAL EDUCATIONAL FUND
SALARIES AND GENERAL EXPENSE**

**SUMMARY OF INTERNAL ALLOCATIONS
2014-2015**

	Salaries and Wages	General Expense	Total
OFFICE OF THE PRESIDENT	7,064,998	439,577	7,504,575
OFFICE OF THE PROVOST	24,195,628	3,683,071	27,878,699
VP-RESEARCH	13,012,493	2,582,849	15,595,342
VP-FINANCE & UNIVERSITY SERVICES	60,110,695	61,653,756	121,764,451
OFFICE OF THE GENERAL COUNSEL	1,496,535	72,349	1,568,884
VP-UNIVERSITY RELATIONS	4,464,330	710,500	5,174,830
COLLEGE OF LIBERAL ARTS AND SCIENCES	122,265,585	2,667,969	124,933,554
COLLEGE OF BUSINESS ADMINISTRATION	25,700,201	655,889	26,356,090
COLLEGE OF DENTISTRY	23,970,236	518,910	24,489,146
COLLEGE OF EDUCATION	15,873,171	576,894	16,450,065
COLLEGE OF ENGINEERING	20,757,971	102,763	20,860,734
COLLEGE OF LAW	17,588,651	273,024	17,861,675
COLLEGE OF MEDICINE	62,959,577	1,656,750	64,616,327
COLLEGE OF NURSING	8,863,631	413,700	9,277,331
COLLEGE OF PHARMACY	8,680,677	292,752	8,973,429
COLLEGE OF PUBLIC HEALTH	11,565,347	643,399	12,208,746
GRADUATE COLLEGE	8,957,919	456,843	9,414,762
SUMMER SESSION	3,746,528	71,031	3,817,559
LIBRARY	13,189,596	1,170,533	14,360,129
UNIVERSITY COLLEGE	2,756,668	404,296	3,160,964
CONTINUING EDUCATION	21,270,547	240,358	21,510,905
INFORMATION TECHNOLOGY	20,590,300	6,308,810	26,899,110
STUDENT SERVICES	5,252,985	980,489	6,233,474
SCHOLARSHIPS & FELLOWSHIPS		92,372,000	92,372,000
EQUIPMENT		6,246,195	6,246,195
BUILDING RENEWAL		22,496,000	22,496,000
LIBRARY ACQUISITIONS		18,415,920	18,415,920
UNDISTRIBUTED	(17,104,377)	12,068,345	(5,036,032)
ADMINISTRATIVE CREDITS	(12,964,922)	(12,844,942)	(25,809,864)
TOTAL	474,264,969	225,330,031	699,595,000