## THE UNIVERSITY OF IOWA GENERAL EDUCATIONAL FUND 2021-2022

## INCOME

STATE APPROPRIATIONS	\$ 215,605,480
TUITION AND FEES	464,627,000
OTHER INCOME	57,639,520
TOTAL INCOME	\$ 737,872,000
EXPENSE	
SALARY AND FRINGE	\$ 491,202,000
GENERAL OPERATIONS	246,670,000
TOTAL EXPENSE	\$ 737,872,000

## THE UNIVERSITY OF IOWA GENERAL EDUCATIONAL FUND SALARIES AND GENERAL EXPENSE 2021-2022

	Salaries and	General	
	Wages	Expense	Total
INSTRUCTION	\$ 278,305,000	•	\$ 290,844,000
RESEARCH	24,642,000	7,575,000	32,217,000
PUBLIC SERVICE	1,606,000	1,396,000	3,002,000
ACADEMIC SUPPORT	95,904,000	30,092,000	125,996,000
STUDENT SERVICES	21,495,000	3,160,000	24,655,000
INSTITUTIONAL SUPPORT	43,274,000	424,000	43,698,000
OPERATIONS & MAINTENANCE OF FACILITIES	25,976,000	64,052,000	90,028,000
BUILDING RENEWAL	-	24,541,000	24,541,000
SCHOLARSHIPS & FELLOWSHIPS	-	102,891,000	102,891,000
TOTAL	\$ 491,202,000	246,670,000	\$ 737,872,000

## THE UNIVERSITY OF IOWA GENERAL EDUCATIONAL FUND SALARIES AND GENERAL EXPENSE 2021-2022

	Salaries and			
			General	
		Wages	Expense	Total
OFFICE OF THE PRESIDENT	\$	2,492,562	\$ 635,382 \$	3,127,944
OFFICE OF THE PROVOST		25,732,077	8,047,457	33,779,534
VP RESEARCH		12,196,942	4,150,973	16,347,915
VP FINANCE & OPERATIONS		24,552,347	3,695,467	28,247,814
VP GENERAL COUNSEL		1,983,993	52,872	2,036,865
HUMAN RESOURCES		6,837,299	1,005,932	7,843,231
VP EXTERNAL RELATIONS		6,790,071	742,100	7,532,171
COLLEGE OF LIBERAL ARTS AND SCIENCES		124,115,798	5,072,941	129,188,739
TIPPIE COLLEGE OF BUSINESS		32,827,018	1,002,781	33,829,799
COLLEGE OF DENTISTRY		27,412,232	945,245	28,357,477
COLLEGE OF EDUCATION		17,787,713	1,839,094	19,626,807
COLLEGE OF ENGINEERING		20,182,101	4,060,260	24,242,361
COLLEGE OF LAW		13,663,319	1,960,424	15,623,743
CARVER COLLEGE OF MEDICINE		60,401,771	10,638,049	71,039,820
COLLEGE OF NURSING		13,177,851	1,773,317	14,951,168
COLLEGE OF PHARMACY		7,935,852	929,746	8,865,598
COLLEGE OF PUBLIC HEALTH		13,125,184	942,240	14,067,424
GRADUATE COLLEGE		8,982,757	1,296,301	10,279,058
UNIVERSITY AND LAW LIBRARIES		16,910,484	2,461,264	19,371,748
UNIVERSITY COLLEGE		6,956,950	989,093	7,946,043
INFORMATION TECHNOLOGY		26,336,000	8,601,894	34,937,894
DIVISION OF STUDENT LIFE		5,128,422	981,214	6,109,636
SCHOLARSHIPS & FELLOWSHIPS		-	102,899,183	102,899,183
BUILDING RENEWAL/EQUIPMENT		-	13,378,733	13,378,733
LIBRARY ACQUISITIONS			18,332,747	18,332,747
UNIVERSITY / STATE COMMITMENTS			11,940,375	11,940,375
INSTITUTIONAL OPPORTUNITY FUND			3,412,688	3,412,688
OPERATIONS & MAINTENANCE OF FACILITIES		25,757,000	64,271,487	90,028,487
ADMINISTRATIVE CREDITS		(27,359,558)	(12,113,444)	(39,473,002)
TOTAL	\$	473,926,185	\$ 263,945,815 \$	737,872,000