

**THE UNIVERSITY OF IOWA  
GENERAL EDUCATIONAL FUND  
2019-2020**

**INCOME**

STATE APPROPRIATIONS	\$ 218,710,793
TUITION AND FEES	477,684,807
OTHER INCOME	<u>49,579,400</u>
TOTAL INCOME	<u><u>\$ 745,975,000</u></u>

**EXPENSE**

SALARY AND FRINGE	\$ 498,513,035
GENERAL OPERATIONS	<u>247,461,965</u>
TOTAL EXPENSE	<u><u>\$ 745,975,000</u></u>

**THE UNIVERSITY OF IOWA  
GENERAL EDUCATIONAL FUND  
SALARIES AND GENERAL EXPENSE  
2019-2020**

	<b>Salaries and Wages</b>	<b>General Expense</b>	<b>Total</b>
INSTRUCTION	\$ 279,330,673	\$ 16,485,856	\$ 295,816,529
RESEARCH	21,228,475	8,763,488	29,991,963
PUBLIC SERVICE	1,564,074	1,257,393	2,821,467
ACADEMIC SUPPORT	93,486,042	40,452,536	133,938,578
STUDENT SERVICES	21,903,722	3,794,338	25,698,060
INSTITUTIONAL SUPPORT	39,325,786	7,396,118	46,721,904
OPERATIONS & MAINTENANCE OF FACILITIES	41,674,263	48,979,919	90,654,182
BUILDING RENEWAL	-	15,539,337	15,539,337
SCHOLARSHIPS & FELLOWSHIPS	-	104,792,980	104,792,980
TOTAL	<u>\$ 498,513,035</u>	<u>\$ 247,461,965</u>	<u>\$ 745,975,000</u>

**THE UNIVERSITY OF IOWA  
GENERAL EDUCATIONAL FUND  
SALARIES AND GENERAL EXPENSE  
2019-2020**

	<b>Salaries and Wages</b>	<b>General Expense</b>	<b>Total</b>
OFFICE OF THE PRESIDENT	\$ 3,190,784	\$ 676,654	\$ 3,867,438
OFFICE OF THE PROVOST	27,257,969	6,697,773	33,955,742
VP RESEARCH	12,413,492	4,004,286	16,417,778
VP FINANCE & OPERATIONS	22,889,296	2,593,097	25,482,393
VP GENERAL COUNSEL	1,583,436	34,515	1,617,951
HUMAN RESOURCES	6,394,572	1,294,376	7,688,948
VP EXTERNAL RELATIONS	6,176,378	571,466	6,747,844
COLLEGE OF LIBERAL ARTS AND SCIENCES	130,368,007	9,220,015	139,588,022
TIPPIE COLLEGE OF BUSINESS	33,702,773	1,436,675	35,139,448
COLLEGE OF DENTISTRY	27,135,993	730,355	27,866,348
COLLEGE OF EDUCATION	16,928,717	868,683	17,797,400
COLLEGE OF ENGINEERING	22,768,814	1,266,392	24,035,206
COLLEGE OF LAW	12,825,133	1,721,208	14,546,341
CARVER COLLEGE OF MEDICINE	59,548,603	9,824,908	69,373,511
COLLEGE OF NURSING	13,096,236	983,638	14,079,874
COLLEGE OF PHARMACY	9,132,775	747,276	9,880,051
COLLEGE OF PUBLIC HEALTH	11,322,478	793,470	12,115,948
GRADUATE COLLEGE	9,171,375	2,536,076	11,707,451
UNIVERSITY AND LAW LIBRARIES	16,807,015	2,291,968	19,098,983
UNIVERSITY COLLEGE	6,827,610	1,290,428	8,118,038
INFORMATION TECHNOLOGY	26,106,691	8,934,946	35,041,637
DIVISION OF STUDENT LIFE	5,395,745	1,093,500	6,489,245
SCHOLARSHIPS & FELLOWSHIPS	-	104,792,980	104,792,980
EQUIPMENT	-	2,699,500	2,699,500
BUILDING RENEWAL	-	15,539,337	15,539,337
LIBRARY ACQUISITIONS	-	19,231,258	19,231,258
UNIVERSITY / STATE COMMITMENTS	-	9,985,521	9,985,521
OPERATIONS & MAINTENANCE OF FACILITIES	41,674,263	48,979,919	90,654,182
ADMINISTRATIVE CREDITS	(24,205,120)	(13,378,255)	(37,583,375)
<b>TOTAL</b>	<b>\$ 498,513,035</b>	<b>\$ 247,461,965</b>	<b>\$ 745,975,000</b>