

**THE UNIVERSITY OF IOWA  
GENERAL EDUCATIONAL FUND  
2018-2019**

**INCOME**

STATE APPROPRIATIONS	\$ 214,710,793
TUITION AND FEES	482,838,675
OTHER INCOME	<u>47,458,069</u>
TOTAL INCOME	<u><u>\$ 745,007,537</u></u>

**EXPENSE**

SALARY AND FRINGE	\$ 492,949,000
GENERAL OPERATIONS	<u>252,058,537</u>
TOTAL EXPENSE	<u><u>\$ 745,007,537</u></u>

**THE UNIVERSITY OF IOWA  
GENERAL EDUCATIONAL FUND  
SALARIES AND GENERAL EXPENSE  
2018-2019**

	<b>Salaries and Wages</b>	<b>General Expense</b>	<b>Total</b>
INSTRUCTION	\$ 274,324,926	\$ 20,892,438	\$ 295,217,364
RESEARCH	20,504,220	8,210,728	28,714,948
PUBLIC SERVICE	2,216,313	1,238,984	3,455,297
ACADEMIC SUPPORT	90,026,718	40,932,004	130,958,722
STUDENT SERVICES	21,540,101	3,814,522	25,354,623
INSTITUTIONAL SUPPORT	42,974,459	4,784,957	47,759,416
OPERATIONS & MAINTENANCE OF FACILITIES	41,362,263	46,155,785	87,518,048
BUILDING RENEWAL	-	15,126,230	15,126,230
SCHOLARSHIPS & FELLOWSHIPS	-	110,902,889	110,902,889
TOTAL	<u>\$ 492,949,000</u>	<u>\$ 252,058,537</u>	<u>\$ 745,007,537</u>

**THE UNIVERSITY OF IOWA  
GENERAL EDUCATIONAL FUND  
SALARIES AND GENERAL EXPENSE  
2018-2019**

	<b>Salaries and Wages</b>	<b>General Expense</b>	<b>Total</b>
OFFICE OF THE PRESIDENT	\$ 5,576,614	\$ 1,039,486	\$ 6,616,100
OFFICE OF THE PROVOST	24,744,856	3,951,272	28,696,128
VP RESEARCH	12,929,313	2,632,038	15,561,351
VP FINANCE & OPERATIONS	22,192,579	2,571,698	24,764,277
VP GENERAL COUNSEL	1,526,883	41,704	1,568,587
HUMAN RESOURCES	6,413,737	1,043,979	7,457,716
VP EXTERNAL RELATIONS	5,977,982	545,429	6,523,411
COLLEGE OF LIBERAL ARTS AND SCIENCES	127,961,395	16,743,224	144,704,619
TIPPIE COLLEGE OF BUSINESS	30,692,702	574,823	31,267,525
COLLEGE OF DENTISTRY	26,137,331	641,921	26,779,252
COLLEGE OF EDUCATION	16,937,103	835,552	17,772,655
COLLEGE OF ENGINEERING	21,930,152	1,979,421	23,909,573
COLLEGE OF LAW	13,013,041	1,269,658	14,282,699
CARVER COLLEGE OF MEDICINE	56,838,403	10,390,718	67,229,121
COLLEGE OF NURSING	12,964,083	895,140	13,859,223
COLLEGE OF PHARMACY	8,802,769	1,490,305	10,293,074
COLLEGE OF PUBLIC HEALTH	12,205,225	788,683	12,993,908
GRADUATE COLLEGE	9,100,081	2,601,146	11,701,227
UNIVERSITY AND LAW LIBRARIES	16,390,418	2,272,401	18,662,819
UNIVERSITY COLLEGE	6,701,792	2,580,973	9,282,765
INFORMATION TECHNOLOGY	26,449,316	7,343,599	33,792,915
DIVISION OF STUDENT LIFE	5,219,011	1,351,259	6,570,270
SCHOLARSHIPS & FELLOWSHIPS	-	110,902,889	110,902,889
EQUIPMENT	-	2,344,500	2,344,500
BUILDING RENEWAL	-	15,126,230	15,126,230
LIBRARY ACQUISITIONS	-	19,205,984	19,205,984
UNIVERSITY / STATE COMMITMENTS	4,500,579	6,716,279	11,216,858
OPERATIONS & MAINTENANCE OF FACILITIES	41,362,263	46,155,785	87,518,048
ADMINISTRATIVE CREDITS	(23,618,628)	(11,977,559)	(35,596,187)
<b>TOTAL</b>	<b>\$ 492,949,000</b>	<b>\$ 252,058,537</b>	<b>\$ 745,007,537</b>