

THE UNIVERSITY OF IOWA
EDUCATIONAL AND GENERAL
SECTION I

GENERAL EDUCATIONAL FUND SUMMARY
2013-2014

GENERAL OPERATION

ESTIMATED INCOME

STATE APPROPRIATION GENERAL OPERATIONS	222,041,351
STUDENT FEES	412,887,000
OTHER INCOME	<u>45,440,649</u>
TOTAL INCOME	<u><u>680,369,000</u></u>

ESTIMATED EXPENSE

SALARY AND FRINGE	452,430,000
GENERAL OPERATIONS	<u>227,939,000</u>
TOTAL EXPENSE	<u><u>680,369,000</u></u>

**THE UNIVERSITY OF IOWA
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SECTION I
GENERAL EDUCATIONAL FUND
SALARIES AND GENERAL EXPENSE**

**SUMMARY OF INTERNAL ALLOCATIONS
2013-2014**

	Salaries and Wages	General Expense	Total
INSTRUCTION	267,214,931	11,614,777	278,829,708
RESEARCH	13,348,717	4,883,972	18,232,689
PUBLIC SERVICE	1,815,933	879,938	2,695,871
ACADEMIC SUPPORT	76,741,505	21,639,279	98,380,784
STUDENT SERVICES	20,745,275	3,136,890	23,882,165
INSTITUTIONAL SUPPORT	37,217,285	24,840,934	62,058,219
OPERATIONS & MAINTENANCE OF PHYSICAL PLANT	35,346,355	48,078,209	83,424,564
BUILDING RENEWAL		23,296,000	23,296,000
SCHOLARSHIPS & FELLOWSHIPS		89,569,000	89,569,000
TOTAL	<u>452,430,000</u>	<u>227,939,000</u>	<u>680,369,000</u>

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GENERAL EDUCATIONAL FUND
SALARIES AND GENERAL EXPENSE**

**SUMMARY OF INTERNAL ALLOCATIONS
2013-2014**

	Salaries and Wages	General Expense	Total
OFFICE OF THE PRESIDENT	6,237,654	460,140	6,697,794
OFFICE OF THE PROVOST	26,984,392	3,846,066	30,830,458
VP-RESEARCH	12,822,865	2,714,129	15,536,994
VP-FINANCE & UNIVERSITY SERVICES	59,523,230	66,251,641	125,774,871
OFFICE OF THE GENERAL COUNSEL	1,461,671	72,349	1,534,020
VP-UNIVERSITY RELATIONS	5,039,133	680,265	5,719,398
COLLEGE OF LIBERAL ARTS AND SCIENCES	113,921,511	2,369,150	116,290,661
COLLEGE OF BUSINESS ADMINISTRATION	24,284,800	656,889	24,941,689
COLLEGE OF DENTISTRY	23,419,000	518,910	23,937,910
COLLEGE OF EDUCATION	14,954,808	527,894	15,482,702
COLLEGE OF ENGINEERING	19,449,138	76,756	19,525,894
COLLEGE OF LAW	18,431,552	291,774	18,723,326
COLLEGE OF MEDICINE	62,036,925	1,641,696	63,678,621
COLLEGE OF NURSING	8,750,482	376,700	9,127,182
COLLEGE OF PHARMACY	8,570,561	292,752	8,863,313
COLLEGE OF PUBLIC HEALTH	11,224,711	643,399	11,868,110
GRADUATE COLLEGE	8,933,527	464,850	9,398,377
SUMMER SESSION	3,669,825	71,031	3,740,856
LIBRARY	13,138,386	1,170,533	14,308,919
UNIVERSITY COLLEGE	2,012,100	459,361	2,471,461
CONTINUING EDUCATION	10,598,997	240,358	10,839,355
INFORMATION TECHNOLOGY	18,854,031	6,452,421	25,306,452
STUDENT SERVICES	5,143,708	1,024,036	6,167,744
SCHOLARSHIPS & FELLOWSHIPS		89,569,000	89,569,000
EQUIPMENT		6,246,195	6,246,195
BUILDING RENEWAL		23,296,000	23,296,000
LIBRARY ACQUISITIONS		17,708,000	17,708,000
UNDISTRIBUTED	(14,049,868)	11,547,730	(2,502,138)
ADMINISTRATIVE CREDITS	(12,983,138)	(11,731,026)	(24,714,164)
TOTAL	452,430,000	227,939,000	680,369,000