

THE UNIVERSITY OF IOWA  
EDUCATIONAL AND GENERAL  
SECTION I

GENERAL EDUCATIONAL FUND SUMMARY  
2012-2013

**GENERAL OPERATION**

**ESTIMATED INCOME**

STATE APPROPRIATION GENERAL OPERATIONS	216,414,572
STUDENT FEES	387,373,000
OTHER INCOME	<u>46,240,428</u>
TOTAL INCOME	<u><u>650,028,000</u></u>

**ESTIMATED EXPENSE**

SALARY AND FRINGE	440,846,000
GENERAL OPERATIONS	<u>209,182,000</u>
TOTAL EXPENSE	<u><u>650,028,000</u></u>

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GENERAL EDUCATIONAL FUND  
SALARIES AND GENERAL EXPENSE**

**SUMMARY OF INTERNAL ALLOCATIONS  
2012-2013**

	<b>Salaries and Wages</b>	<b>General Expense</b>	<b>Total</b>
INSTRUCTION	255,771,925	11,619,676	267,391,601
RESEARCH	8,382,628	4,251,179	12,633,807
PUBLIC SERVICE	1,785,455	662,101	2,447,556
ACADEMIC SUPPORT	77,401,338	18,717,888	96,119,226
STUDENT SERVICES	19,980,509	2,883,828	22,864,337
INSTITUTIONAL SUPPORT	37,103,951	35,822,467	72,926,418
OPERATIONS & MAINTENANCE OF PHYSICAL PLANT	40,420,195	41,682,860	82,103,055
BUILDING RENEWAL		12,758,000	12,758,000
SCHOLARSHIPS & FELLOWSHIPS		80,784,000	80,784,000
TOTAL	<u>440,846,000</u>	<u>209,182,000</u>	<u>650,028,000</u>

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SALARIES AND GENERAL EXPENSE**

**SUMMARY OF INTERNAL ALLOCATIONS  
2012-2013**

	<b>Salaries and Wages</b>	<b>General Expense</b>	<b>Total</b>
OFFICE OF THE PRESIDENT	6,234,266	374,872	6,609,138
OFFICE OF THE PROVOST	28,071,952	3,218,921	31,290,873
VP-RESEARCH	11,061,158	2,869,129	13,930,287
VP-FINANCE & UNIVERSITY SERVICES	65,187,818	62,815,891	128,003,709
OFFICE OF THE GENERAL COUNSEL	1,465,859	72,349	1,538,208
VP-UNIVERSITY RELATIONS	5,078,198	680,265	5,758,463
COLLEGE OF LIBERAL ARTS AND SCIENCES	112,581,795	2,155,454	114,737,249
COLLEGE OF BUSINESS ADMINISTRATION	23,862,495	675,889	24,538,384
COLLEGE OF DENTISTRY	23,045,191	518,910	23,564,101
COLLEGE OF EDUCATION	14,746,056	509,894	15,255,950
COLLEGE OF ENGINEERING	17,802,739	76,756	17,879,495
COLLEGE OF LAW	18,058,617	291,774	18,350,391
COLLEGE OF MEDICINE	60,958,469	1,641,696	62,600,165
COLLEGE OF NURSING	8,719,935	353,829	9,073,764
COLLEGE OF PHARMACY	8,461,365	292,752	8,754,117
COLLEGE OF PUBLIC HEALTH	10,905,437	643,399	11,548,836
GRADUATE COLLEGE	9,086,541	458,849	9,545,390
SUMMER SESSION	3,718,719	71,031	3,789,750
LIBRARY	13,687,683	779,636	14,467,319
UNIVERSITY COLLEGE	1,778,069	471,197	2,249,266
CONTINUING EDUCATION	1,909,816	105,357	2,015,173
INFORMATION TECHNOLOGY	17,324,339	7,642,198	24,966,537
STUDENT SERVICES	5,209,740	1,024,036	6,233,776
SCHOLARSHIPS & FELLOWSHIPS		80,784,000	80,784,000
EQUIPMENT		5,949,195	5,949,195
BUILDING RENEWAL		12,758,000	12,758,000
LIBRARY ACQUISITIONS		16,865,000	16,865,000
UNDISTRIBUTED	(15,844,140)	16,655,409	811,269
ADMINISTRATIVE CREDITS	(12,266,116)	(11,573,689)	(23,839,805)
<b>TOTAL</b>	<b>440,846,000</b>	<b>209,182,000</b>	<b>650,028,000</b>