

THE UNIVERSITY OF IOWA  
EDUCATIONAL AND GENERAL  
SECTION I

GENERAL EDUCATIONAL FUND SUMMARY  
2011-2012

**GENERAL OPERATION**

**ESTIMATED INCOME**

STATE APPROPRIATION GENERAL OPERATIONS	209,737,311
STUDENT FEES	365,684,000
OTHER INCOME	<u>50,379,689</u>
TOTAL INCOME	<u>625,801,000</u>

**ESTIMATED EXPENSE**

GENERAL OPERATIONS	593,927,000
LIBRARY ACQUISITIONS	16,062,000
EQUIPMENT (Subject to Special Allocations)	5,639,000
BUILDING RENEWALS (Subject to Special Allocations)	<u>10,173,000</u>
TOTAL EXPENSE	<u>625,801,000</u>

**THE UNIVERSITY OF IOWA  
EDUCATIONAL AND GENERAL  
SECTION I  
GENERAL EDUCATIONAL FUND  
SALARIES AND GENERAL EXPENSE**

**SUMMARY OF INTERNAL ALLOCATIONS  
2011-2012**

	<b>Salaries and Wages</b>	<b>General Expense</b>	<b>Total</b>
INSTRUCTION	262,181,984	4,730,139	266,912,123
RESEARCH	6,347,871	4,102,839	10,450,710
PUBLIC SERVICE	1,848,589	616,760	2,465,349
ACADEMIC SUPPORT	77,878,150	1,811,559	79,689,709
STUDENT SERVICES	19,359,255	2,485,341	21,844,596
INSTITUTIONAL SUPPORT	36,171,961	35,624,624	71,796,585
OPERATIONS & MAINTENANCE OF PHYSICAL PLANT	795,074	78,003,068	78,798,142
SCHOLARSHIPS & FELLOWSHIPS		76,000,530	76,000,530
MANDATORY MATCHING		62,470	62,470
WAGES & LABOR BUDGETED IN GENERAL EXPENSE	54,503,546	(54,503,546)	
EXPENSE TO BE DISTRIBUTED	(17,389,780)	18,555,216	1,165,436
ESTIMATED SAVINGS	(15,258,650)		(15,258,650)
<b>TOTAL</b>	<b>426,438,000</b>	<b>167,489,000</b>	<b>593,927,000</b>
LIBRARY ACQUISITIONS			16,062,000
EQUIPMENT (Subject to Special Allocations)			5,639,000
BUILDING RENEWALS (Subject to Special Allocations)			10,173,000
<b>TOTAL EXPENSE</b>			<b>625,801,000</b>

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**SUMMARY OF INTERNAL ALLOCATIONS  
2011-2012**

	<b>Salaries and Wages</b>	<b>General Expense</b>	<b>Total</b>
OFFICE OF THE PRESIDENT	5,912,326	447,624	6,359,950
OFFICE OF THE PROVOST	29,696,514	61,003,834	90,700,348
VP-RESEARCH	11,376,969	2,861,689	14,238,658
VP-FINANCE & UNIVERSITY SERVICES	25,817,641	98,336,420	124,154,061
OFFICE OF THE GENERAL COUNSEL	1,431,644	72,349	1,503,993
VP-UNIVERSITY RELATIONS	5,051,505	645,885	5,697,390
COLLEGE OF LIBERAL ARTS AND SCIENCES	113,579,185	2,078,992	115,658,177
COLLEGE OF BUSINESS ADMINISTRATION	23,184,849	632,625	23,817,474
COLLEGE OF DENTISTRY	22,951,138	518,910	23,470,048
COLLEGE OF EDUCATION	15,338,497	378,575	15,717,072
COLLEGE OF ENGINEERING	18,576,997	76,756	18,653,753
COLLEGE OF LAW	18,145,470	291,774	18,437,244
COLLEGE OF MEDICINE	59,730,728	1,540,584	61,271,312
COLLEGE OF NURSING	9,463,013	310,100	9,773,113
COLLEGE OF PHARMACY	8,609,923	335,646	8,945,569
COLLEGE OF PUBLIC HEALTH	10,381,730	643,399	11,025,129
GRADUATE COLLEGE	9,082,562	17,149,817	26,232,379
INTERCOLLEGIATE ATHLETICS	-	349,000	349,000
SUMMER SESSION	6,270,482	71,031	6,341,513
LIBRARY	13,708,514	779,636	14,488,150
UNIVERSITY COLLEGE	1,412,234	118,527	1,530,761
CONTINUING EDUCATION	2,057,173	105,357	2,162,530
INFORMATION TECHNOLOGY		24,120,931	24,120,931
STUDENT SERVICES	5,179,658	924,036	6,103,694
ADMINISTRATIVE CREDITS	(12,375,868)	(10,356,167)	(22,732,035)
WAGES & LABOR BUDGETED IN GENERAL EXPENSE	54,503,546	(54,503,546)	
EXPENSE TO BE DISTRIBUTED	(17,389,780)	18,555,216	1,165,436
ESTIMATED SAVINGS	(15,258,650)		(15,258,650)
<b>TOTAL</b>	<b>426,438,000</b>	<b>167,489,000</b>	<b>593,927,000</b>
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<b>TOTAL EXPENSE</b>			<b>625,801,000</b>