

THE UNIVERSITY OF IOWA  
EDUCATIONAL AND GENERAL  
SECTION I

GENERAL EDUCATIONAL FUND SUMMARY  
2010-2011

**GENERAL OPERATION**

**ESTIMATED INCOME**

STATE APPROPRIATION GENERAL OPERATIONS	221,724,526
STUDENT FEES	321,150,000
OTHER INCOME	<u>48,734,474</u>
TOTAL INCOME	<u>591,609,000</u>

**ESTIMATED EXPENSE**

GENERAL OPERATIONS	561,908,000
LIBRARY ACQUISITIONS	15,297,000
EQUIPMENT (Subject to Special Allocations)	5,698,000
BUILDING RENEWALS (Subject to Special Allocations)	<u>8,706,000</u>
TOTAL EXPENSE	<u>591,609,000</u>

**THE UNIVERSITY OF IOWA  
EDUCATIONAL AND GENERAL  
SECTION I  
GENERAL EDUCATIONAL FUND  
SALARIES AND GENERAL EXPENSE**

**SUMMARY OF INTERNAL ALLOCATIONS  
2010-2011**

	<b>Salaries and Wages</b>	<b>General Expense</b>	<b>Total</b>
INSTRUCTION	252,705,638	4,440,290	257,145,928
RESEARCH	6,330,954	2,440,847	8,771,801
PUBLIC SERVICE	1,392,007	473,510	1,865,517
ACADEMIC SUPPORT	75,781,459	3,507,083	79,288,542
STUDENT SERVICES	18,039,604	2,596,431	20,636,035
INSTITUTIONAL SUPPORT	33,585,046	33,931,994	67,517,040
OPERATIONS & MAINTENANCE OF PHYSICAL PLANT	6,316,183	66,470,484	72,786,667
SCHOLARSHIPS & FELLOWSHIPS		67,686,530	67,686,530
MANDATORY MATCHING		62,470	62,470
WAGES & LABOR BUDGETED IN GENERAL EXPENSE	44,768,957	(44,768,957)	
EXPENSE TO BE DISTRIBUTED	(11,520,478)	12,337,318	816,840
ESTIMATED SAVINGS	(14,669,370)		(14,669,370)
<b>TOTAL</b>	<b>412,730,000</b>	<b>149,178,000</b>	<b>561,908,000</b>
LIBRARY ACQUISITIONS			15,297,000
EQUIPMENT (Subject to Special Allocations)			5,698,000
BUILDING RENEWALS (Subject to Special Allocations)			8,706,000
<b>TOTAL EXPENSE</b>			<b>591,609,000</b>

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**SUMMARY OF INTERNAL ALLOCATIONS  
2010-2011**

	<b>Salaries and Wages</b>	<b>General Expense</b>	<b>Total</b>
OFFICE OF THE PRESIDENT	5,745,859	485,581	6,231,440
OFFICE OF THE PROVOST	29,402,721	53,204,417	82,607,138
VP-RESEARCH	11,060,011	2,640,689	13,700,700
VP-FINANCE & UNIVERSITY SERVICES	29,525,906	85,154,321	114,680,227
OFFICE OF THE GENERAL COUNSEL	1,286,482	80,398	1,366,880
VP-UNIVERSITY RELATIONS	4,902,378	632,308	5,534,686
COLLEGE OF LIBERAL ARTS AND SCIENCES	109,121,633	2,078,992	111,200,625
COLLEGE OF BUSINESS ADMINISTRATION	22,431,186	639,625	23,070,811
COLLEGE OF DENTISTRY	22,151,084	518,910	22,669,994
COLLEGE OF EDUCATION	15,084,992	378,575	15,463,567
COLLEGE OF ENGINEERING	17,582,296	76,756	17,659,052
COLLEGE OF LAW	16,717,238	291,774	17,009,012
COLLEGE OF MEDICINE	57,696,353	1,469,529	59,165,882
COLLEGE OF NURSING	9,615,403	183,416	9,798,819
COLLEGE OF PHARMACY	8,375,867	335,646	8,711,513
COLLEGE OF PUBLIC HEALTH	9,667,587	643,399	10,310,986
GRADUATE COLLEGE	8,787,916	16,681,817	25,469,733
INTERCOLLEGIATE ATHLETICS	-	546,000	546,000
SUMMER SESSION	6,176,905	71,031	6,247,936
LIBRARY	13,087,479	754,636	13,842,115
UNIVERSITY COLLEGE	1,072,714	93,527	1,166,241
CONTINUING EDUCATION	1,995,695	105,357	2,101,052
INFORMATION TECHNOLOGY		22,982,564	22,982,564
STUDENT SERVICES	4,497,436	892,057	5,389,493
ADMINISTRATIVE CREDITS	(11,834,250)	(9,331,686)	(21,165,936)
WAGES & LABOR BUDGETED IN GENERAL EXPENSE	44,768,957	(44,768,957)	
EXPENSE TO BE DISTRIBUTED	(11,520,478)	12,337,318	816,840
ESTIMATED SAVINGS	(14,669,370)		(14,669,370)
<b>TOTAL</b>	<b>412,730,000</b>	<b>149,178,000</b>	<b>561,908,000</b>
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<b>TOTAL EXPENSE</b>			<b>591,609,000</b>